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City of Oakland
Third Year
Community Development
Grantee Performance Report

1977

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

GRANTEE PERFORMANCE REPORT

GRANTEE NAME AND ADDRESS

City of Oakland
 City Hall
 14th and Washington Streets
 Oakland, CA 94612

2. DATE OF PERIOD COVERED
 BY REPORT

FROM: January 1, 1977
 TO: December 31, 1977

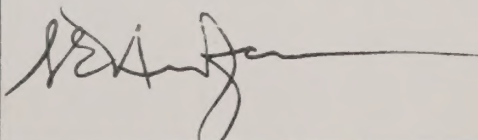
3. THE GRANTEE CERTIFIES THAT:

- (a) To the best of its knowledge and belief the data in this report was true and correct as of the date in Item 2.
- (b) The records mentioned in 24 CFR Part 570.907 are being maintained and will be made available upon request.
- (c) Federal assistance made available under the CDBG Program is not being utilized to reduce substantially the amount of local Financial Support for community development activities below the level of such support prior to the start of the CDBG Program Year.

TYPED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

Gerald E. Newfarmer
 Assistant City Manager

SIGNATURE



TELEPHONE NO.
 (Include Area Code)

(415) 273-3301

DATE

February 28, 1978



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CONTENTS

The Grantee Performance Report consists of the following:

<u>Section</u>	<u>Form No.</u>	<u>Page</u>
Cover Sheet	HUD-4071	
I. Progress on Planned Activities	HUD-4070	1
I-A. Households Benefiting from Activities Underway or Completed - Physical and Capital Improvements	HUD-4078.1	51
I-B. Population Benefitting from Activities Underway or Completed - Services or Assistance	HUD-4078	61
I-C. Relocation	HUD-4077	62
II. Recipient Assessments	HUD-4080	65
III-A. Housing Assistance Provided	HUD-4076	69
III-B. Location of Units with Financial Commitment	HUD-4069	76
IV. Environmental Review Process	HUD-4075	81
V-A. Equal Opportunity in CDBG Programs or Activities	HUD-4081	86
V-B. Fair Housing	HUD-4082	107
V-C. Action to Prevent Discrimination in the Sale, Rental, and Financing of Housing	HUD-4072	112
V-D. Entrepreneurship	HUD-4083	115
V-E. Title I Assisted Prime Contracts Over \$10,000	HUD-4073	121
V-F. Title I Assisted Sub-Contracts Over \$10,000	HUD-4073.1	127
V-G. Recipient Employment	HUD-4074	134
VI. Citizen Participation	HUD-4079	136

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM					HUD GRANT IDENTIFICATION NO				
City of Oakland, California		1/1/78	Sandra Blair					B-77-MC-06-0013				
NO.	DESCRIPTION	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COMPLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT					
							CURRENT ESTIMATED COST	OBLIGATED	EXPENDED			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
1	<u>I. HOUSING</u> <u>A. HOUSING REHABILITATION</u> <u>Home Maintenance and Improvement Loan, Grant and Loan Guarantee Program (HMIP)</u> The objective of this program is to serve low- and moderate-income property owners with a broad range of assistance and services including low interest rate loans, rehabilitation of vacant housing and relocation assistance. a. Owner-Occupied Housing This program provides loans to owner-occupants at a variable interest rate (1 to 7-1/2%) for correction of hazardous conditions and other general improvements. The maximum loan is \$30,000 for a single unit, with monthly payments determined by limiting housing expenses to 37% of adjusted gross income. Deferred loans are available to persons unable to amortize a loan for repair of code items limited to \$4,500. This program expanded considerably during 1977. Staffing increased and major legislative changes were enacted. (See Form No. 4076).	1975	*	A, E	Cont.	5	6,156,849	1,287,200	1,609,392	953,520	1,275,712	
* Seven eligible CD Districts include census tracts 2-37, 40, 41, 52-66, 70-78, 82-98, and 101-104.												

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)								
	Owner-Occupied Housing (Continued) Both the number of applications in process and the rate of loan approvals increased during 1977. Progress can be summarized as follows: <table> <tr> <td>Applications received</td> <td>1,499</td> </tr> <tr> <td>In process</td> <td>912</td> </tr> <tr> <td>Out of workload (i.e. rejects, etc.)</td> <td>472</td> </tr> <tr> <td>Approved loans</td> <td>115</td> </tr> </table> During the year, 87 loans were approved, amounting to a value of \$1,042,600. The program, however, suffers from continuing staff shortages - a major impediment for the loan processing phases. Significant procedural changes allowing homeowners more options are now being developed. (See Form No. 4076). b. Vacant Housing Under this program the City purchases vacant houses for sale, and rehabilitates them for low- and moderate-income families who agree to live in these houses. To date, 9 houses have been purchased, of which 3 have been rehabilitated. Others are in process of rehabilitation.	Applications received	1,499	In process	912	Out of workload (i.e. rejects, etc.)	472	Approved loans	115										
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							CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
	Vacant Housing (Continued) The progress under this program has been limited due to the following factors. The number of vacant properties available for purchase have been reduced from a high of 1,500 abandoned properties in April 1974 to less than 500 city-wide at present. Such reduction accordingly has increased the cost of acquisition. A new program is currently under City Council consideration to facilitate the acquisition of vacant houses. (See Form No. 4076) c. Marks-Foran Rehabilitation Loan In August 1977, the City Council approved a program to sell bonds to finance rehabilitation at 7-$\frac{1}{4}$% for all property owners in the seven Community Development (CD) Districts. CD funds will be used to guarantee these bonds to secure the lowest possible interest rate. In November 1977, the Bank of America began to offer loans at the Marks-Foran rate that will be financed with 65% CD funds and 35% bank funds. It is anticipated that after mid-1978 these loans will be permanently financed from loan proceeds. As of 12/31/77, 100 persons had received application packets; and 10 persons had submitted applications for processing.										

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(1)	I. HOUSING (2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
2	<u>Oakland Better Housing, Incorporated</u> Under this program, CD funds are loaned to this non-profit sponsor without interest to allow for the purchase and rehabilitation of vacant houses that are sold to owner-occupants. Funds are returned upon the sale of properties. To date, 12 houses have been purchased, 9 rehabilitated, and 4 sold. Limited progress in this program is due to the meager number of feasible properties now available.	1976		*	B	6/78	5	301,000	301,000	301,000	177,784	177,784
3	<u>Paint and Weatherization</u> This program provides pre-apprenticeship experience in painting and insulation for as many as 55 CETA-eligible Oakland residents. It provides services, free of cost, to eligible low-income homeowners. During the year, 231 houses were weatherized and 107 houses were painted. CETA funds were terminated 10/31/77; however, additional major funding has been made available from other sources, including State monies. Employment of staff continues and the program is expected to expand during 1978.	1976		*	E	10/78	5	437,351	180,546	209,380	158,358	187,192
4	<u>Self-Help Paint</u> This program provides paint, materials and training for persons wanting to paint the exterior of their homes. In 1977, 408 persons received materials, and 341 persons have completed painting. Due to increased funding for this program, a greater	1976		*	E	Cont.	5	268,800	153,742	154,553	118,050	118,861

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5	number of houses will be painted in 1978. Home Repair Program This program will hire 35 CETA-eligible workers to perform rehabilitation work on homes owned by low-income individuals. It is anticipated that some of the homeowners will secure an HMIP deferred loan to pay for materials. The hiring of staff and workers is expected to be finished in 2/78 with 50 houses completed before 12/78.	1977	*	B	10/78	5	290,720	-0-	-0-	-0-	-0-	
6	B. PROGRAM COSTS Program costs cover the staffing of the previously mentioned loan programs (i.e., 1a, 1b, 1c, 2) as well as other housing services in connection with other housing programs important to the overall CD effort. Program costs cover the following staff positions: Housing Manager (1) Assistant Manager for Rehab. Services (1) Senior Program Developer/Coordinator (1) Associate Program Developer/Coordinator (2) Mortgage Services Supervisor (1) Mortgage Advisor (6) Rehab. Supervisor (1)	1976	*	A, E	Cont.	4	1,787,000	1,160,575	1,565,640	1,160,575	1,565,640	

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	I. <u>HOUSING</u> B. Program Costs (Continued) Rehab. Specialist (3) Rehab. Advisor (20) Rehab. Inspector (5) Clerical (9) As of 12/31/77 the following positions were vacant: Assistant Manager for Rehab. Services (1) Mortgage Advisor (2) Rehab. Specialist (2) Rehab. Advisor (4) Clerical (2) Additional services include termite inspections, credit reports, title insurance, escrow fees, loan servicing, property appraisals, code surveys, and educational and technical services costs. a. Urban Homestead Program This demonstration program is funded by the Dept. of HUD with both Section 810 and Section 312 funds. Through 12/31/77, \$700,000 of Section 810 and \$900,000 of Section 312 funds were allocated with \$500,000 of each earmarked for 1978. This program has been successful in supplying rehabilitated homes to lower-income persons. The City transfers houses for closing costs (\$200-\$500) and then assists the selected											

[illegible]

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								(9)	(10)	(11)	(12)
	c. Grove/Shafter Replacement Housing										
	The City of Oakland has contracted with the State of California, Dept. of Housing and Community Development to provide technical services for the development of 260 housing units as replacement housing. 100 units are to be cooperative family housing in the Oak Center Redevelopment Area and 160 units are to be rehabilitated vacant housing units in CD Districts. During 1977, staff prepared work write-ups, cost estimates and plans for 38 units located within Oak Center and for 66 units to be moved from the freeway corridor to sites in Oak Center. These units will be let to bid in early 1978 and the present schedule calls for completion of all units by early 1979. Staff is also proceeding to identify and rehabilitate units in East Oakland.										
	d. B.A. City Improvement and Restoration Program, Inc. (BACIRP)										
	The Bank of America has established a non-profit corporation to purchase and rehabilitate vacant housing for sale to owner-occupants. OCD staff provides plans, specifications and cost estimates to BACIRP to assist them in their efforts.										

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	Fifteen (15) packages have been prepared, resulting in the purchase of 7 properties. e. Community Development Counselors, LTD. (CDC) The City entered into a contract with CDC to provide technical services to persons wishing to rehabilitate their vacant properties. Despite extensive support from OCD, no properties were completed under the contract and the contract terminated in 1977. f. Section 312 Loan Processing In addition to Section 312 loans in Oak Center and to homesteaders, staff has processed a number of 312 applications for properties surrounding Urban Homestead properties. With the new 312 funding anticipated in 1978, as well as the additional allocation of Homestead 312 funds, it is anticipated that there will be meaningful activity in Section 312 during 1978.									

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I. HOUSING												
C. SUPPORTIVE SERVICES												
This element consists of various subprograms intended to: 1) abate substandard housing; 2) improve neighborhood physical environment; and 3) advise existing and potential homeowners on legal, financial and maintenance aspects of homeownership.												
7.	Neighborhood Housing Services, Inc. (NHS)	1977	9 6 1 0 3	A	Cont.	3	31,000	1,992	1,992	1,992	1,992	
NHS is provided staff mainly for inspections of code, construction-in-progress, and Certificate of Occupancy. In addition, the City has established a set-aside of \$250,000 in HMIP owner-occupied loan funds for NHS to make loans to qualified persons within its action area. This program was established to allow for loan approvals without City staff output.												
8.	Clean Up and Security	1977	*	A	Cont.	3	128,000	16,171	16,171	16,171	16,171	
Funds are used to cleanup the premises of vacant properties and to secure vacant buildings in the seven CD Districts in an effort to enhance neighborhood safety and prevent vandalism, thus conserving the existing housing stock.												
9.	Demolition Revolving Fund	1976	*	A, E	Cont.	4	260,000	149,815	166,642	56,488	108,447	
Used to pay demolition costs of condemned structures in CD Districts. Costs are recovered under lien procedures when land is sold. Forty-five (45) buildings were demolished during the past year.												

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10.	<u>I. HOUSING</u> <u>General Housing Conservation/Code Enforcement</u> This program aims to increase code enforcement on vacant, unsecured, and vandalized residential structures in the seven CD istricts. It also identifies and inspects structures and declares them substandard and/or a public nuisance. Progress Summary for 1977: Full Surveys (362) Substandard Findings (249) Public Nuisance Findings (129) Demolitions (130) Certificate of Occupancy (189)	1975	*	A, E	Cont.	3	744,000	378,527	552,949	378,527	552,949
11.	<u>Moving Assistance/Relocation</u> This program provides relocation assistance to families and individuals required to move as a result of code enforcement and rehabilitation activities in the CD Districts. Assistance in finding suitable replacement housing was given to code enforcement displacees, but there have been no displacements due to rehabilitation.	1975	*	A, E	Cont.	12	319,000	9,995	10,031	9,995	10,031

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	<u>I. HOUSING</u> <u>Home Counseling/Fair Housing</u> The program provides services in the following area: 1) default and delinquency, 2) counseling for prospective buyers, 3) moving information and referral system, 4) rehabilitation counseling of families receiving grants and loans, 5) housing discrimination, and 6) classes on home maintenance. The total number of families served by the program during 1977 was 5,836. The default and delinquency component served 702 new clients during 1977 and resulted in 81% of the residences (566) being recovered during the year, due to the proficiency of the counseling staff.	1975	*	A, E	Cont.	9	673,668	319,892	508,337	319,892	508,337
13.	<u>Mandatory Garbage</u> The purpose of this project is to get all residential property owners residing in the CD Districts to subscribe to and maintain weekly garbage service. During the year, 221 non-subscriber referrals were made from the Oakland Scavenger Company.	1977	*	A	Cont.	3	48,000	-0-	-0-	-0-	-0-

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11. NEIGHBORHOOD IMPROVEMENTS AND SERVICES										
A. NEIGHBORHOOD REVITALIZATION PROJECTS										
The objectives of this program are to improve visual appearances and public thoroughfares; and provide safety, comfort and recreational improvements in blighted neighborhoods. The specific improvements provided by this program include items such as street improvements, new curbs and gutters, street tree planting, the construction of ramped curbs at selected street crossings to facilitate the movement of handicapped and elderly persons, and other elements which upgrade the existing structures in the CD areas.										
14. Public Works Neighborhood Revitalization Projects	1976		E	6/78	9	219,000	109,446	109,446	109,446	109,446
This project, which includes weed/debris clearance, street handsweeping, and right-of-way maintenance, is a continuation of the first year program. It is progressing satisfactorily.										
15. Weed/Debris Clearance	1975	*	E	Dropped	9	35,438	-0-	35,438	-0-	35,438
This project which cleared weeds and debris in rights-of-way and publicly-owned lots, was completed and closed in June 1977.										
16. Street Hand Sweeping (selected streets)	1975	*	E	Dropped	9	52,735	8,849	52,735	8,849	52,735
This project was completed and closed in June 1977.										

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17	<u>Grate Conversions</u> This project modifies existing catch basin grates to facilitate the safety of bicycle traffic. The Street Maintenance Department will be receiving bids to implement this program in the near future.	1977	*	A	6/78	2	55,000	-0-	-0-	-0-	-0-	
18	<u>Animal Control</u> The implementation of this project, which reduces the numbers of stray animals, has been in execution since the first program year. Project continues to maintain satisfactory level of performance.	1975	*	E	12/77	9	126,997	46,819	126,997	46,819	126,997	
19	<u>Abandoned Housing Clean-up</u> This project was completed and closed in June 1977.	1975	*	E	Dropped	9	66,512	1,958	66,512	1,958	66,512	
20	<u>Building Security</u> This program seeks to reduce the incidence of residential burglaries through inspection of homes and education of residents in the use of home security devices. Since there is no way to gauge the number of burglaries prevented due to residents following the suggested security devices made during the home inspection, it is difficult to quantify the progress of this project.	1975	*	E	12/77	9	31,565	9,612	26,177	9,612	26,177	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
II. NEIGHBORHOOD IMPROVEMENTS AND SERVICES											
21	Security Services This program is designed to reduce residential burglaries in target areas through the hiring of eight additional police officers. Due to the vacancies in the Oakland Police Department, there are no police officers currently employed under Community Development funding. Nevertheless, police officers employed by the City and paid out of General Funds are deployed in the target areas in order to meet the objective of this program.	1975	*	E	Dropped	9	145,429	37,990	102,629	37,990	102,629
22	Recreational Gardens This project creates recreational gardening facilities by converting vacant, privately-owned lots into interim recreational gardening sites. Presently, 19 sites in the CD Districts are projected.	1976	*	E	6/78	2	35,000	25,495	25,495	2,495	2,495
23	Turnkey Recreational Improvements The objective of this project is to alleviate crowded situations within the Turnkey Housing Project by providing off- and on-site open spaces/recreational facilities. This project is in its preliminary planning stage.	1977	*	A	6/78	2	124,000	-0-	-0-	-0-	-0-
24	Administrative Support This program covers administrative costs over and above the basic CETA wages of employees hired to undertake the implementation of the Handicapped Barrier Removal Project. This activity is progressing satisfactorily.	1975	*	A,E	12/77	9	28,291	8,742	21,598	8,742	21,598

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM					HUD GRANT IDENTIFICATION NO				
City of Oakland, California		1/1/78	Sandra Blair					B-77-MC-06-0013				
NO	DESCRIPTION (2)	YEAR BEGUN (3)	CENSUS TRACT (4)	ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	AMOUNT					
							CURRENT ESTIMATED COST (8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
17	<u>II. NEIGHBORHOOD IMPROVEMENTS AND SERVICES</u> <u>Handicapped Barriers Removal</u> This project provides ramps at the intersection curb-returns to enable handicapped persons easy access to the top of the curb level from the street level. This program is progressing satisfactorily.	1975		*	A,E	Cont.	6	336,000	116,327	128,757	116,327	128,757
26	<u>Neighborhood Housing Services</u> Refer to No. 7.	1975		*	E	Dropped	9	17,179	-0-	17,179	-0-	17,179
27	<u>Clean-Up Sidewalk Areas</u> This project was completed and closed in June 1977.	1975		*	E	Dropped	9	71,920	2,158	71,920	2,158	71,920
28	<u>Mandatory Garbage Program</u> Refer to No. 13.	1975		*	E	Dropped	9	6,663	-0-	6,663	-0-	6,663
29	<u>Mobile Recreation</u> This project was completed in June 1977.	1975		*	E	Dropped	9	47,211	7,559	47,211	7,559	47,211
30	<u>Supplementary Clean-Up Crews - Parks</u> This project was discontinued in June 1977.	1975		*	E	Dropped	9	39,898	15,658	39,898	15,658	39,898

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

SPANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM					HUD GRANT IDENTIFICATION NO			
NO		DESCRIPTION	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COMPLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR	LIFE OF PROGRAM	CURRENT PROGRAM YEAR	LIFE OF PROGRAM
								(9)	(10)	(11)	(12)
31.	<u>Re-Open Closed Facilities</u> Greenman Field is operating normally and lighting has been restored. San Antonio Villa has been renovated and is now in use. The portable building was relocated. This project was completed and closed in June 1977.	1975	8 8 6 3	E	Dropped	9	17,340	7,945	17,340	7,945	17,340

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

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							CURRENT ESTIMATED COST	CURRENT PROGRAM YEAR	LIFE OF PROGRAM	CURRENT PROGRAM YEAR	LIFE OF PROGRAM
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	II. NEIGHBORHOOD IMPROVEMENTS AND SERVICES										
	B. DISTRICT ENVIRONMENTAL IMPROVEMENTS										
	The following programs are designed to provide for a variety of environmental improvement needs in each of the seven CD Districts. Many needs were expressed at District meetings including improvements in curbs and gutters, sidewalks, storm drains and traffic signals.										
	North Oakland										
32.	<u>Street Trees</u>	1977	2 Through 1 2 4 0 4 1	A,E	6/79	2	75,000	-0-	-0-	-0-	-0-
	Tree planting at selected locations in the Districts has been delayed by the drought and because the issue of maintenance has to be resolved. Due to begin 2/78.										
33.	<u>Stanford Avenue Landscaping</u>	1975	"	A,E	6/79	2	95,500	-0-	-0-	-0-	-0-
	This project will complete median landscaping. The project is currently awaiting appropriation approval.										
34.	<u>Stanford Avenue/San Pablo/Powell Channelization</u>	1976	"	E	12/77	2	44,568	41,551	44,568	41,551	44,568
	Satisfactory progress on this project.										
35.	<u>Linden Street Reconstruction</u>	1977	"	A	6/78	2	45,000	-0-	-0-	-0-	-0-
	CDAC approval of construction of streets, gutters and curbs anticipated in 1/78.										

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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								CURRENT PROGRAM YEAR	LIFE OF PROGRAM	CURRENT PROGRAM YEAR	LIFE OF PROGRAM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
II. NEIGHBORHOOD IMPROVEMENTS AND SERVICES												
36.	<u>Linden Street Landscaping</u> CDAC approval anticipated in 1/78.	1976	"	A,E	6/78	2	70,000	-0-	-0-	-0-	-0-	
37.	<u>Community Garden Play Equipment</u> This project is designed to install toy play equipment in a park site at 59th Street and Shattuck Ave. and repair existing fence and sandbox play area.	1975	"	E	Cont.	2	14,500	-0-	-0-	-0-	-0-	
38.	<u>Ayala Street Landscaping</u> Work was completed by residents so funds are to be reallocated.	1977	"	A	Dropped	2	5,000	-0-	-0-	-0-	-0-	
39.	<u>Colby Park</u> This project provides improvements such as park furniture and landscaping. Satisfactory progress on this project.	1975	"	E	Cont.	2	10,000	1,247	1,900	1,247	1,900	
40.	<u>51st Street Landscaping (Telegraph to Broadway)</u> In 2/77, the City Council endorsed this project which seeks to complete median and sidewalk area landscaping. Awaiting community approval and action.	1977	"	A,E	6/79	2	65,000	-0-	-0-	-0-	-0-	
41.	<u>50th Street and Telegraph, Storm/Sewer Separation</u> Satisfactory progress on this project.	1976	111	E	6/78	2	9,000	3,626	3,626	3,626	3,626	

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							CURRENT ESTIMATED COST	OBLIGATED	LIFE OF PROGRAM	EXPENDED	LIFE OF PROGRAM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
II. NEIGHBORHOOD IMPROVEMENTS AND SERVICES												
42.	Echo Avenue and Glenn Avenue, Storm/Sewer Separation Satisfactory progress on this project.	1976	3 5	E	6/78	2	8,500	2,647	2,647	2,647	2,647	
43.	42nd Street and Telegraph, Storm Drain Construction is currently 95% complete.	1976	1 2	E	6/78	2	10,500	3,574	3,574	3,574	3,574	
44.	Mini-Park at 54th and Grove Supplement Project is currently unacceptable. Funds are to be reallocated.	1977	0 7	B	Dropped	2	30,000	-0-	-0-	-0-	-0-	
West Oakland												
45.	Curbs and Gutters in South Prescott and Bunche Satisfactory progress on this project.	1976	1 4 Through 2 7	A, E	6/78	2	224,815	181,592	224,815	117,520	200,761	
46.	Curbs, Gutters, Sidewalks, Drainage along Myrtle Street, 12th Street to West Grand Construction to begin 2/78.	1976	"	A, E	6/78	2	160,000	32,403	49,020	32,408	49,820	
47.	Curbs, Gutters, Sidewalks, Center Street, 3rd to 5th Street, Peralta to Center Bids to be received in March 1978.	1977	"	A	6/79	2	35,000	-0-	-0-	-0-	-0-	
48.	Street Trees Refer to No. 32.	1977	"	A	6/79	2	5,000	-0-	-0-	-0-	-0-	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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							CURRENT ESTIMATED COST	CURRENT PROGRAM YEAR	LIFE OF PROGRAM	CURRENT PROGRAM YEAR	LIFE OF PROGRAM
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
II. NEIGHBORHOOD IMPROVEMENTS AND SERVICES											
	Chinatown and Central										
49.	Street Trees Refer to No. 32.	1977	13 60 28 Through 37	A,E	6/79	2	73,350	-0-	-0-	-0-	-0-
50.	Orange Street at Oakland Avenue Improvement of City property at designated location. Project to start 1/78.	1977	"	B	6/79	2	7,000	-0-	-0-	-0-	-0-
51.	Hamilton Place at Harrison Improvement of City property at designated location. Project to start 1/78.	1977	"	A,E	6/78	2	6,000	-0-	-0-	-0-	-0-
52.	Vernon Terrace Construction of storm drain at designated location. Project's final design started 10/77.	1977	"	A	6/78	2	12,000	-0-	-0-	-0-	-0-
53.	Bus Shelters The Office of Public Works and the Alameda County Transit District work together on this project. Problems in getting the right-of-entry from property owners has caused some delay in the start of this project. Bus shelters are to be installed in eight various locations within the District.	1977	"	B	6/79	2	20,000	-0-	-0-	-0-	-0-

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								CURRENT PROGRAM YEAR	LIFE OF PROGRAM	CURRENT PROGRAM YEAR	LIFE OF PROGRAM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
II. NEIGHBORHOOD IMPROVEMENTS AND SERVICES												
54.	<u>Bi-Lingual Street Signs</u> Design work completed.	1977	"	B	6/79	2	10,000	-0-	-0-	-0-	-0-	
55.	<u>Pearl Street at Oakland Avenue</u> Traffic control at designated location. Satisfactory progress.	1976	"	A	6/78	2	2,000	2,745	2,745	2,745	2,745	
56.	<u>Jackson Street at 10th Street</u> Traffic signal at designated location. Bids to be opened 2/78.	1977	"	B	6/78	2	20,000	3,421	3,421	3,421	3,421	
57.	<u>Jackson Street at 7th Street</u> Traffic signal at designated location. Bids to be opened 2/78.	1977	"	B	6/78	2	25,000	-0-	-0-	-0-	-0-	
58.	<u>Public Pathways</u> Construction of ramps for handicapped on Broadway between 6th and West Grand Avenue. Satisfactory progress on this project.	1975	"	E	Cont.	2	15,000	2,381	2,381	2,381	2,381	
59.	<u>Cathedral Plaza</u> Construction of public plaza at San Pablo Avenue, 21st to 22nd Streets has been completed.	1976	"	E	Dropped.	2	66,372	66,372	66,372	50,705	50,705	

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60.	<u>San Antonio</u> <u>Curbs, Gutters, and Sidewalks</u> Satisfactory progress on this project.	1977	5 0 Through 6 0 6 2	E	6/79	2	84,380	937	937	937	937	
61.	<u>Wallace, 17th to 19th Streets</u> Preliminary project design for street reconstruction completed.	1976	Through 6 4	A	6/78	2	98,000	12,797	12,797	12,797	12,797	
62.	<u>Bus Shelters and Benches</u> Bus shelters are to be installed in 22 various locations within the district. Refer to No. 53.	1977	"	E	Cont.	2	60,000	-0-	-0-	-0-	-0-	
63.	<u>Street Light</u> To place street light at 23rd and E. 27th St. Light to be installed by 4/78; EDA lights have priority.	1977	"	B	6/78	2	2,000	-0-	-0-	-0-	-0-	
64.	<u>Manzanita Neighborhood Center</u> To develop a neighborhood community center at E. 27th Street and 22nd Avenue. Bids are due 2/78.	1977	"	B	6/78	2	28,250	1,228	1,228	1,228	1,228	

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							CURRENT ESTIMATED COST	OBLIGATED		EXPENDED		
								CURRENT PROGRAM YEAR	LIFE OF PROGRAM	CURRENT PROGRAM YEAR	LIFE OF PROGRAM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
II. NEIGHBORHOOD IMPROVEMENTS AND SERVICES												
65.	<u>San Antonio Park Modernization</u> Refer to No. 113.	1977	"	B	6/79	2	29,799	-0-	-0-	-0-	-0-	
66.	<u>Street Trees</u> Refer to No. 32.	1977	"	E	Cont.	2	55,571	26,386	26,386	26,386	26,386	
67.	<u>Storm Drain</u> Construction of storm drain at E. 29th Street and 23rd Avenue. Satisfactory progress on this project.	1977	"	B	6/78	2	15,000	-0-	-0-	-0-	-0-	
68.	<u>Fruitvale Plaza</u> Construction of public plaza at 35th Ave. and E. 14th Street. Bids anticipated 2/78.	1975	6 1 Through 6 6 71-08 Through 7 2	E	Cont.	2	50,000	11,574	13,507	11,574	13,507	
69.	<u>Rancho Peralta Park Study</u> Preparation of a master plan study which facilitates the development of proposed park site in phases appropriate to funding. The master plan option is now being prepared.	1975	"	E	Cont.	15	20,000	18,615	20,000	18,615	20,000	

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									CURRENT ESTIMATED COST	CURRENT PROGRAM YEAR	LIFE OF PROGRAM	EXPENDED	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)		
II. NEIGHBORHOOD IMPROVEMENTS AND SERVICES													
70.	<u>Fruitvale Avenue</u> Reconstruction of deficient part of street extending from Bridge St. to E. 14th St. Office of Public Works has completed its report; District is now considering recommendation.	1976			"	D	Cont.	2	64,220	4,472	4,588	4,472	4,588
71.	<u>Tree Planting</u> Refer to No. 32.	1977			"	B	Cont.	2	110,000	-0-	-0-	-0-	-0-
72.	<u>Community Gardens</u> Preparation of community gardens and support of water expenses. This project was implemented by the Trust for Public Lands. Refer to No. 22.	1976			"	E	Cont.	2	9,760	-0-	-0-	-0-	-0-
73.	<u>Bridge/Foothill Annex Design</u> Acquisition of site for Bridge/Foothill Park. Bids have been received. Contract is to be rewarded. Refer to No. 104.	1976			"	E	6/79	2	10,000	-0-	-0-	-0-	-0-
74.	<u>34th Avenue - Salisbury to Orchid</u> Construction of curbs, gutters, and sidewalks at designated location.	1976			"	E	6/78	2	17,000	-0-	-0-	-0-	-0-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
II. NEIGHBORHOOD IMPROVEMENTS AND SERVICES												
75.	<u>Coolidge Avenue</u> Street reconstruction and storm drain. Funds to be reallocated to Fruitvale Plaza.	1977		B	Dropped	2	11,000	-0-	-0-	-0-	-0-	
76.	<u>East 10th Street, Calcut to Lisbon, Kennedy Tract</u> Street reconstruction and storm drain. Project completed.	1975		A,E	Dropped	2	121,000	107,335	107,335	94,616	96,914	
77.	<u>34th Avenue</u> Street reconstruction and storm drain.	1977		B	12/78	2	50,000	-0-	-0-	-0-	-0-	
78.	<u>Foothill and Fruitvale</u> Street lighting. Satisfactory progress on this project.	1976		A	6/78	2	5,000	5,000	5,000	5,000	5,000	
79.	<u>Street Widening, Fruitvale Avenue</u> Street reconstruction; Foothill to E. 14th St. Office of Public Works has completed its report; District to consider recommendations.	1977		B	12/78	2	10,000	-0-	-0-	-0-	-0-	

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								CURRENT PROGRAM YEAR	LIFE OF PROGRAM	CURRENT PROGRAM YEAR	LIFE OF PROGRAM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
II. NEIGHBORHOOD IMPROVEMENTS AND SERVICES												
	Central East Oakland											
30.	MacArthur, Camden at Seminary Traffic control by construction of median. Project completed 7/77.	1976	7 3 Through 7 8 8 2 8 6	E	Dropped	2	11,000	12,154	12,154	12,154	12,154	
31.	Rudsdale, 69th to 74th Avenue Construction of storm drains. Construction is 90% complete as of 12/77.	1976	Through 8 8 9 0	E	6/78	2	40,800	39,582	39,582	21,268	21,268	
32.	Curbs and Gutters Reconstruction of curbs and gutters (Brann St., 61st to 62nd Avenue.)	1975	"	A,E	6/78	2	175,700	37,999	37,999	37,999	37,999	
33.	Bus Shelter and Bench Installation of bus shelter and bench at MacArthur and 64th Ave. Refer to No. 53.	1977	"	A,E	Cont.	2	5,550	-0-	-0-	-0-	-0-	
34.	Maxwell Park Construction of restroom at this park facility. Construction is 85% complete as of 12/77.	1975	"	E	Cont.	2	35,000	35,000	35,000	35,000	35,000	
35.	Street Trees Refer to No. 32.	1977	"	E	Cont.	2	134,250	-0-	-0-	-0-	-0-	

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								CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
86.	<u>San Antonio Villa</u> Remodelling of portable facility at the Villa. Project completed.	1975		"	E	Dropped	2	3,500	3,500	3,500	3,500	
87.	<u>Virginia Avenue and High Street</u> Installation of traffic signal. Project completed.	1975		"	E	Dropped	2	41,000	34,936	34,936	30,546	
88.	<u>43th Avenue</u> Installation of traffic signal underway.	1977		"	A	Cont.	2	35,000	-0-	-0-	-0-	
89.	<u>Elmhurst</u> <u>Sidewalks, Curbs and Gutters</u> Reconstruction of sidewalks, curbs and gutters in eight areas in the Elmhurst District. Project proceeds satisfactorily.	1975		8 3 8 4 8 5 8 9 Through 9 8 1 0 1 1 0 2 1 0 3	A,E	Cont.	2	158,500	60,494	60,494	33,740	
90.	<u>Traffic Lights</u> Installation of traffic light control at 98th Ave. and Empire Road. Funds to be reallocated.	1977			A	Dropped	2	23,500	-0-	-0-	-0-	
91.	<u>Stop Signs</u> Funds to be reallocated.	1977		"	A	Dropped	2	1,200	-0-	-0-	-0-	

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GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM					HUD GRANT IDENTIFICATION NO				
City of Oakland, California		1/1/78	Sandra Blair					B-77-MC-06-0013				
NO (1)	DESCRIPTION (2)	YEAR BEGUN (3)	CENSUS TRACT (4)	ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	AMOUNT					
							CURRENT ESTIMATED COST (8)	OBLIGATED		EXPENDED		
							CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)		
92.	<u>Trash Containers and Bus Shelters</u> Funds to be reallocated.	1977	"	A	Dropped	2	1,000	-0-	-0-	-0-	-0-	
93.	<u>Lighting</u> Funds to be reallocated.	1977	"	A	Dropped	2	4,500	-0-	-0-	-0-	-0-	
94.	<u>Columbian Gardens</u> Acquisition of land underway.	1977	"	A	6/78	2	40,000	40,000	40,000	-0-	-0-	
95.	<u>Street Trees</u> Refer to No. 32.	1977	"	A	Cont.	2	10,000	-0-	-0-	-0-	-0-	
96.	C. <u>STREET RECONSTRUCTION (All Seven CD Districts)</u> Project proceeds satisfactorily.	1976	*	D	Cont.	2	910,653	410,653	410,653	312,663	312,663	
97.	D. <u>REHABILITATION CLEAN-UP PROGRAM</u> This project includes curb side pick-up. Each of the seven CD Districts were covered since the first year's funding. All debris and trash is picked up that cannot be easily disposed of through regular garbage service.	1975	*	A,E	12/77	9	1,072,466	491,314	889,852	491,314	889,852	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM				HUD GRANT IDENTIFICATION NO				
City of Oakland, California		1/1/78	Sandra Blair				B-77-MC-06-0013				
NO.	DESCRIPTION	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COM- PLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT				
							CURRENT ESTIMATED COST	OBLIGATED	EXPENDED		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)
98.	<u>Oak Center R-49</u> Project, located in West Oakland, is now nearly complete. Although further administrative funding of this project from categorical grants was ended on June 22, project activities--such as property rehabilitation, new construction, some acquisition, relocation, and property disposition--will continue, until completed, as a part of CD.	1977	2 1 2 3 2 4 2 5 2 6 2 7	B	Cont.	11	1,200,000	296,990	296,990	296,990	296,990
99.	<u>Elmhurst</u> In 1977, an overall economic development program was implemented for 122 businesses in the Elmhurst Neighborhood Development Program Area. The facade improvement loan program, allowing qualified Elmhurst merchants to repair and improve exteriors was approved. The maximum loan amount under this program is \$5,000 at 6% interest for 5 years. To complement the facade improvement program, a free paint program has also been established. As of December 1977, CD staff will be providing individual design and paint coordination information with the free paint applications. More extensive rehabilitation in the area will be carried out through rehabilitation loans for those qualified by conventional lenders and supplemented by the SBA 502 Program in coordination with the Elmhurst Local Development Corporation, organized in 1977 by the merchants and citizens of the Elmhurst area.	1975	9 4 9 5 9 6 1 0 3	A,E,F	Cont.	11	1,173,822	130,116	351,662	130,116	351,662

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM					HUD GRANT IDENTIFICATION NO.				
City of Oakland, California		1/1/78	Sandra Blair					B-77-MC-06-0013				
NO	DESCRIPTION	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COM- PLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT					
							CURRENT ESTIMATED EQUY	OBLIGATED		EXPENDED		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
100	<u>III. URBAN RENEWAL PROJECTS</u> <u>Chinatown</u> The objective is to bring revitalization to the greater Oakland Chinatown area. The four-block Chinatown Project is Oakland's first effort to re-build the Chinatown area. The following activities were accomplished during 1977: 1. Negotiation and execution of Disposition & Development Agreement. 2. Agreement provided for developer to: a. Prepare and submit final preliminary architectural plans for Phase #1; same was submitted and approved. b. Prepare and submit Equity Participation Plan for project; same was submitted and approved. 3. Additionally the following was accomplished: - BART approval of Phase #1 plans. - PUD application submitted and approved. - Subdivision Map submitted and approved. - Commence analysis of 10th St. closure issue. - Deeds allowing developer to construct on top of City-owned garage prepared. - Developer formed California Corporation (Sunrise Calif., Inc.). - Developer retained financial and marketing consultants. - Commenced negotiations on Permanent Employment/Affirmative Action Plan.	1975	3 0	A,E,F	Cont.	11	3,976,250	2,677,098	3,363,643	932,218	1,618,763	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM				HUD GRANT IDENTIFICATION NO				
City of Oakland, California		1/1/78	Sandra Blair				B-77-MC-06-0013				
NO	DESCRIPTION	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COMPLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT				
							CURRENT ESTIMATED COST	OBLIGATED		EXPENDED	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)
101	III. URBAN RENEWAL PROJECTS - Block No. 3: Eight properties purchased; relocation in process. - Block No. 2: Completed appraisal process; made offers to purchase seven properties. - Blocks No. 1 and 3: Negotiated and reached agreement with BART to purchase BART-owned property in project. - Continued maintenance of Chinatown PAC as official citizen participation organization. <u>Stanford/Adeline</u> This project is progressing satisfactorily. Construction of new homes began in July 1977. Both the Developer and Contractor are implementing the work by building the units at a rate of 7 homes during the initial start-up period. The interior of the first 7 homes are finished with the exception of floor finish and ceramic tile. Buyers should be able to move in by March 1978. The contractor will build 16 homes during the second phase. Construction on 12 of the 16 units is scheduled to begin in March, 1978. 19 homes have been sold.	1975	07	E,F	Cont.	11	241,110	1,325	241,110	1,325	241,110

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM					HUD GRANT IDENTIFICATION NO				
City of Oakland, California		1/1/78	Sandra Blair					B-77-MC-06-0013				
NO	DESCRIPTION	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COM- PLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT					
							CURRENT ESTIMATED COST	OBLIGATED		EXPENDED		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
	IV. <u>COMMUNITY FACILITIES</u>											
	A. <u>PARKS AND RECREATION AREAS</u>											
102	<u>Elmhurst Park</u> Development of a mini-park at 105th Avenue and Acalanes. Bids have been received. Contract is to be awarded.	1975	1 0 3	A,E	Cont.	2	673,000	384,547	663,000	303,537	581,990	
103	<u>Croley Maxwell Park (Central East Oakland)</u> Construction of park completed 12/77.	1975	7 6	A,E	Dropped	2	235,000	68,634	223,608	51,634	206,608	
104	<u>Bridge/Foothill Park and Annex</u> Construction of a neighborhood playground. Bids have been received. Contract is to be awarded.	1975	7 2	A,E	Cont.	2,4,12	400,000	144,809	164,829	144,809	164,829	
105	<u>Rancho Peralta Park (Fruitvale)</u> Property acquisition underway. Master plan option is being prepared.	1976	6 5	A,E	Cont.	1,2	350,000	41,238	41,238	7,220	7,220	
106	<u>Central East Oakland Park</u> To date, preliminary design of park and recreation area is only beginning.	1976	7 5	A	Cont.	1,4,12	1,080,000	155,078	155,078	24,886	24,886	
107	<u>Grove Street Campus (North Oakland)</u> Development of open space for recreational use. Anticipated fund release: 2/78.	1977	0 7	A	Cont.	1,2	250,000	-0-	-0-	-0-	-0-	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM				HUD GRANT IDENTIFICATION NO				
City of Oakland, California		1/1/78		Sandra Blair				B-77-MC-06-0013				
NO.	DESCRIPTION	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COM- PLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT					
							CURRENT ESTIMATED COST	CURRENT PROGRAM YEAR	LIFE OF PROGRAM	CURRENT PROGRAM YEAR	LIFE OF PROGRAM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
108	<u>88th Avenue Open Space (Elmhurst)</u> Construction of mini-park at 88th Avenue, Plymouth and Birch Streets. Anticipated fund release: 2/78.	1977	9 6	A	Cont.	1,2	26,000	-0-	-0-	-0-	-0-	
109	<u>54th Street Mini-Park (North Oakland)</u> Development of a recreational open space.	1977	0 7	B	Cont.	2	25,000	-0-	-0-	-0-	-0-	
110	<u>Mosswood Recreation Center (Chinatown/Central)</u> Replacement of Recreation Center's roof. Anticipated fund release: 2/78.	1977	1 2	A	Cont.	2	22,000	-0-	-0-	-0-	-0-	
111	<u>DeFremery Recreation Center (West Oakland)</u> Improvement of Center. Bids due: 2/78.	1977	2 3	A	Cont.	2	15,000	-0-	-0-	-0-	-0-	
112	<u>DeFremery Wind Shelter</u> Construction of wind shelter in DeFremery Recreational Center. Bids due: 2/78.	1977	2 3	A	Cont.	2	15,000	-0-	-0-	-0-	-0-	
113	<u>San Antonio Park</u> Modernization of park located at Foothill Boulevard, between 16th and 18th Avenues. Bids to be called for in 2/78.	1976	5 9	A	Cont.	2	85,000	7,732	7,732	7,732	7,732	
114	<u>Edison School (Chinatown/Central)</u> Development of park site for joint school/recreation use. Awaiting findings of task force study.	1977	3 5	A	Cont.	1	200,000	-0-	-0-	-0-	-0-	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM					HUD GRANT IDENTIFICATION NO				
City of Oakland, California		1/1/78	Sandra Blair					B-77-MC-06-0013				
NO.	DESCRIPTION	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COMPLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT					
							CURRENT ESTIMATED COST	OBLIGATED	EXPENDED			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
115	<u>Grove Shafter Park (North Oakland)</u> Construction of a neighborhood park on State right-of way in the vicinity of Grove, 35th and 36th Streets. Bids due: 1/78.	1976	1 1	A	Cont.	2,12	85,000	3,802	3,802	3,802	3,802	
116	<u>Brookfield Tennis Courts (Elmhurst)</u> Construction of tennis courts. Preliminary drawings are currently under review.	1977	9 7	A	Cont.	2	93,000	-0-	-0-	-0-	-0-	
117	<u>Central Reservoir Recreation Park (San Antonio)</u> Development of existing facility at East 29th Street and Sheffield Avenue, by the addition of walks, benches, tables, and play equipment. Project to be completed in 2/78.	1976	6 4	A	2/78	2	75,000	61,235	61,235	39,261	39,261	
118	<u>Acalanes Plaza (Elmhurst)</u> Construction of mini-park at 105th Avenue and Acalanes. Bids have been received. Contract to be awarded.	1977	9 2	A	Cont.	2	90,500	-0-	-0-	-0-	-0-	
119	<u>Sanborn/Sausal Creek (Fruitvale)</u> Employment of a consultant to carry out a study to determine the feasibility of expanding Sanborn Park, and interconnecting park with two adjacent school facilities through the use of a culvert on Sausal Creek. Preliminary design of this project is being revised following committee meeting on flood control.	1976	6 2	A	Cont.	2,13	110,000	5,443	5,443	5,443	5,443	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM					HUD GRANT IDENTIFICATION NO				
City of Oakland, California		1/1/78	Sandra Blair					B-77-MC-06-0013				
NO	DESCRIPTION	YEAR BEGUN	CENSUS TRACT			ORIGIN	CURRENT ESTIMATED COMPLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT			
									CURRENT ESTIMATED COST	OBLIGATED	EXPENDED	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
	IV. COMMUNITY FACILITIES											
120	Highland Plaza (San Antonio) Construction of plaza at Highland Avenue and East 27th Street. Design work to begin 2/78.	1977	5	8	A	Cont.	2	60,000	-0-	-0-	-0-	
	B. HISTORIC PRESERVATION											
121	Camron-Stanford House (Chinatown) Rehabilitation of the house on Lakeside and 14th Street so that it may be preserved as a historical landmark. The building will be utilized for public assembly and for non-profit rental or lease. To date, rehabilitation is 60% complete.	1976	3	4	A	Cont.	2	70,000	50,000	50,000	33,500	
	C. LIBRARIES											
122	Dimond Rohan Library Construction of a new branch library at 3560 Fruitvale Avenue. The location of the library site is not within the Fruitvale District; however, it is projected that the branch library will service its residents. Project's final design is 30% complete.	1975	4	8	A,E	Cont.	1,2,12	1,052,000	71,705	72,602	71,705	
123	West Oakland Library Construction of new branch library at 18th and Adeline. Project completed. Remaining funds to be reallocated.	1975	2	3	A,E	Dropped	2	497,500	275,922	275,926	275,922	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM					HUD GRANT IDENTIFICATION NO				
City of Oakland, California		1/1/78	Sandra Blair					B-77-MC-06-0013				
NO	DESCRIPTION	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COMPLETION DATE	RELATED BUDGET LINE ITEM	CURRENT ESTIMATED COST	AMOUNT				
								OBLIGATED		EXPENDED		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
	IV. <u>COMMUNITY FACILITIES</u>											
124	<u>Brookfield Library (Elmhurst)</u> Remodeling construction of existing facility at Edes Avenue and Tyler is 35% complete.	1976	9 0	D	Cont.	2	184,000	78,698	78,698	78,698	78,698	
	D. <u>STUDY</u>											
125	<u>Multi-Service Center Study</u> Feasibility of Multi-Service Centers in the City is completed.	1976	*	A	Dropped	13	35,000	8,536	10,847	8,536	10,847	
	E. <u>OTHER COMMUNITY FACILITIES</u>											
126	<u>Lincoln Neighborhood Center (Chinatown)</u> Construction of facility complete.	1975	3 0	A,E	Dropped	2	210,000	210,000	210,000	181,349	181,349	
127	<u>East Oakland Youth Center (Elmhurst)</u> The Clorox Company is funding and administering this project through the construction period. Upon completion, the property will be transferred to the City, at which time, Clorox will receive allocated CD funds for the project. Construction is now 90% complete.	1975	9 6	A,C,E	Cont.	2	350,000	350,000	350,000	-0-	-0-	
128	<u>Neighborhood Housing Services Mini-Park (Elmhurst)</u> Construction of this mini-park is 90% complete.	1975	1 0 3	A,E	Cont.	2	75,000	65,652	73,985	44,631	52,967	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM					HUD GRANT IDENTIFICATION NO.				
City of Oakland, California		1/1/78	Sandra Blair					B-77-MC-06-0013				
NO	DESCRIPTION	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COM- PLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT					
							CURRENT ESTIMATED COST	OBLIGATED		EXPENDED		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
29	IV. COMMUNITY FACILITIES Oak Center Cultural House (West Oakland) The plan for the Little Street area exceeded the available funds. Consequently, approval was received from HUD to transfer funds (\$83,944 Neighborhood Facilities Grant and \$152,600 of CD monies) for the rehabilitation of Hoover House as a neighborhood facility. Working drawings are being presented to HUD.	1975	24	E	Cont.	2	152,600	-0-	-0-	-0-	-0-	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM					HUD GRANT IDENTIFICATION NO.				
City of Oakland, California		7/1/78	Sandra Blair					B-77-MC-06-3/13				
(1)	DESCRIPTION (2)	YEAR BEGUN (3)	CURRENT TRACT (4)	ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	CURRENT ESTIMATED COST (8)	AMOUNT				
								CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
	V. PUBLIC SERVICE PROGRAMS											
130	These programs seek to enhance the capacity for delivery of public services which support other CD physical development activities. <u>Community Schools Program</u> This program was funded by OCD to demonstrate the viability of a community schools program for the City of Oakland through a one-year pilot program and joint venture between the Oakland Unified School District and other public agencies. Specific Objectives: Developing new methods of reaching adults and children heretofore alienated from or disinterested in neighborhood services. Assisting neighborhoods in defining needs that could be met with programs provided locally by schools, city, county and other public agencies. Most of the one-year test period was spent in planning, staffing and implementing the program.	1976		B	2/78	9	55,000	-0-	-0-	-0-	-0-	
131	<u>Legal Support for Housing and Community Development</u> This program provides free legal assistance to community development projects and to District Councils and residents on CD matters relating to housing. During the past year, the following activities have been among the major accomplishments of this program:	1975		A,E	Cont.	15	519,530	227,182	519,530	148,024	440,372	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM				HUD GRANT IDENTIFICATION NO.				
City of Oakland, California		1/1/78	Sandra Blair				B-77-MC-06-0013				
LINE	DESCRIPTION	YEAR RECEIVED	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COST	RELATED BUDGET LINE ITEM	AMOUNT				
							CURRENT ESTIMATED COST	CURRENT PROGRAM YEAR	LIFE OF PROGRAM	CURRENT PROGRAM YEAR	LIFE OF PROGRAM
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	Legal Support for Housing and Community Development (Cont'd.)										
	a) Employment Discrimination Suit against the entire Operating Engineers trade in Northern California including Local 3 and the Associated General Contractors. Judge found discrimination on a summary judgment, based on documents submitted by Legal Aid Society of Alameda County.										
	b) Communications with HUD Secretary Harris concerning regulations' attendant benefits and construction of replacement housing. Secretary Harris has not yet approved the regulations. HUD staff is now redrafting.										
	c) Progress on Grove-Shafter Replacement Housing. Two of the three major replacement housing projects which were the subject of the Grove-Shafter settlement are now underway.										
	d) Redlining. The Society worked with officials of the Federal Home Loan Bank Board which has jurisdiction over most financial institutions on redlining.										
	e) Nursing Home Litigation. Suit filed against the California Department of Health regarding enforcement of adequate nursing home care, adequate food and trained staff. The plaintiff group includes the Grey Panthers and the United Neighbors in Action.										

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM				HUD GRANT IDENTIFICATION NO				
City of Oakland, California		1/1/78	Sandra Blair				B-77-MC-06-0013				
DESCRIPTION	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COMPLETION DATE	RELATED BUDGET LINE ITEM	CURRENT ESTIMATED COST	AMOUNT				
							CURRENT PROGRAM YEAR	LIFE OF PROGRAM	CURRENT PROGRAM YEAR	LIFE OF PROGRAM	
V. PUBLIC SERVICE PROGRAMS	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
Legal Support for Housing and Community Development (Cont'd.)											
f) The Community Development Unit of the Legal Aid Society has also conducted a major job developer conference and initiated a variety of litigations focused around employment discrimination.											
132 <u>Senior Citizens</u> This is a Model Cities continuation program providing trips, arts and crafts instruction, recreational activities, social service referrals and employment opportunities for senior citizens. CD funding was terminated as of April 4, 1977.	1975	*	E	Dropped	15	51,673	12,238	51,673	12,238	51,673	
133 <u>Parent Child Care Development, Inc.</u> A Model Cities continuation program providing low cost day care for 157 children of low-income families. The program funding under Community Development terminated as of June 30, 1977.	1975	*	E	Dropped	15	93,660	41,267	93,660	41,267	93,660	
134 <u>St. Andrews Community Child Care Center</u> A Model Cities continuation program providing low-cost day care for 35 children of low-income families. Pre-school education and field trips are major elements of this program.	1975	*	D,E	6/78	15	92,181	69,660	92,181	20,660	43,181	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM				HUD GRANT IDENTIFICATION NO.							
DESCRIPTION		YEAR BEGUN	CENSUS TRACT				ORIGIN	CURRENT ESTIMATED COMPLETION DATE	RELATED BUDGET LINE ITEM	CURRENT ESTIMATED COST	OBLIGATED		EXPENDED	
(2)		(3)	(4)				(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR	LIFE OF PROGRAM	CURRENT PROGRAM YEAR	LIFE OF PROGRAM
											(9)	(10)	(11)	(12)
<u>V. PUBLIC SERVICE PROGRAMS</u> <u>Pre-HUD Approval</u> To account for Model Cities continuation project funding for the period prior to July 1, 1975.		1975			*		E	Dropped	N/A	50,662	-0	50,663	-0-	50,663

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANT NAME
City of Oakland, CaliforniaDATE
1/1/78PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM
Sandra BlairHUD GRANT IDENTIFICATION NO.
B-77-MC-06-0013

VI.	DESCRIPTION (2)	YEAR BEGUN (3)	CENSUS TRACT (4)	ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	BUDGET LINE ITEM (7)	CURRENT ESTIMATED COST (8)	DELIVERED		LIFE OF PROGRAM	
								CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)
1.00	<u>Economic Development</u> The Economic Development Programs are designed primarily to achieve the following: 1) Retain businesses presently operating in Oakland. 2) Attract new businesses to Oakland, particularly those which generate jobs for Oakland residents. 3) Stimulate private investment in business and industrial development to expand City's tax base. <u>Summary of Major Progress</u> ● City Council approval was secured for a City-wide industrial and commercial rehabilitation program in conjunction with the SBA Urban Revitalization Program. One project has received funding, three others have been approved in the amount of \$750,000 with 13 others in process to be included in 1978 for a total loan amount exceeding \$2,100,000. (CD funds to be loaned will be 6% or less). ● Business Assistance activities during 1977, generated by Early Warning System referrals totalled 106. These activities involved retention and new development with 72 of these businesses creating approximately 438 jobs with a private investment of \$7,525,000. There were 34 businesses given management and technical assistance. The carry-over of on-going assistance is approximately 52 businesses involving	1976	*	A, E	Cont.	1,2,5, 17, 18	990,000	-0-	-0-	-0-	-0-

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM		HUD GRANT IDENTIFICATION NO.						
City of Oakland, California		1/1/78	Sandra Blair		B-77-MC-06-0013						
NO.	ACTIVITY	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COM- PLETION DATE	RELATED HOUSING ITEMS	PERFORMANCE					
						PERCENT COMPLETED	PERCENT COMPLETED BY 9-30-78	LIFE OF PROGRAM	CURRENT PROGRAM YEAR	LIFE OF PROGRAM	
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
11	<u>ECONOMIC DEVELOPMENT</u> the creation or retention of 1500+ jobs with a private investment of \$33,500,000. Of these, 41 are existing businesses; 11 are new businesses. Of the 106 businesses assisted, 26 were given site location assistance in conjunction with our broker participation program. Other assistance involved building permit information, zoning information, license and permit information, redevelopment project information, marketing referral program, and business assistance referral program. - The Victorian Row project entered its execution phase in October 1977 by virtue of City Council authorization of Central District 1977-78 tax increment funds in the amount of \$2,612,000. - Staff, in coordination with City Planning, assisted in the development of a feasibility study for a proposed Coliseum Industrial Complex in the area between Nimitz Freeway and San Leandro Street between 50th and 85th Avenues. A preliminary study was completed in that area for American Brass and Foundry for a redevelopment survey area to be reviewed by the City Council in early 1978. If approved, it will be followed by the development of a redevelopment plan and project execution upon its required approvals. This represents the retention of approximately 195 jobs and the creation of an additional 100 jobs.										

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME City of Oakland, California		DATE 1/1/78	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM Sandra Blair					HUD GRANT IDENTIFICATION NO. B-77-MC-06-0013			
NO. (1)	DESCRIPTION (2)	YEAR BEGIN (3)	CENSUS TRACT (4)	ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	CURRENT ESTIMATED COST (8)	AMOUNT			
								OBLIGATED		REMAINING	
								CURRENT FISCAL YEAR (9)	LIFE OF PROGRAM (10)	CURRENT FISCAL YEAR (11)	LIFE OF PROGRAM (12)
	VI. ECONOMIC DEVELOPMENT - In 1977 an economic development program and the appropriate structure and functions of City staff in relation to City Planning's 701 Economic Element Study was accomplished. Program elements include: - Business assistance (one-stop business service) - Industrial and commercial retention program - Real estate broker participation program - Land banking - Economic development funding sources - An out-migration study of companies that left Oakland during the past 7 years was completed. - The Department was successful in submitting a 2nd year EDA 302(a) Planning Assistance Grant application for \$75,000 for the following activities to be completed during the 1978 year. - Long range development strategy review - Retail areas evaluation - Project planning - Coliseum Industrial Complex - Project planning for commercial revitalization projects - Delineation of industrial conservation areas - Liaison Program - The most important accomplishment relating to the City Center Project in 1977 was the "turn around" of the Governor's Office on the Grove/Shafter Freeway. The announcement that the freeway will be completed on a time schedule compatible with the needs of City										

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM					HUD GRANT IDENTIFICATION NO.			
City of Oakland, California		1/1/78	Sandra Blair					B-77-MC-06-0013			
NO	DESCRIPTION	YEAR BEGIN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COM- PLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT				
							CURRENT ESTIMATED COST	OBLIGATED	EXPENDED		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)
	VI. ECONOMIC DEVELOPMENT Center did much to help negotiations with potential tenants of the project. The only problem which remains is the resolution of the replacement housing issue. This problem has received much attention in 1977 by staff and the State of California. Another significant accomplishment during the year was the completion of the 1100-stall underground garage in the project. The parking problem prior to the opening of the garage was a major hinderance to leasing of the Clorox Building. Even with this drawback much was accomplished in the area of tenant procurement for that building. Three firms moved into the structure during 1977. These include Crocker National Bank; Construction Industry Advancement Fund; and Wendel, Lawlor, Rosen and Black. Two other firms are scheduled to move in after the first of the year bringing the total occupancy to over 50%. The new year is expected to bring several significant event; which will assure the success of City Center, the most important of which will be the commitment of the third department store in the shopping center. Negotiations are now at a point where this commitment is anticipated in the early spring of 1978.										

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME City of Oakland, California		DATE 1/1/78	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM Sandra Blair					HUD GRANT IDENTIFICATION NO B-77-MC-06-0013				
NO	DESCRIPTION	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COM- PLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT					
							CURRENT ESTIMATED COST	OBLIGATED		EXPENDED		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
VII.	PLANNING AND PROGRAM DEVELOPMENT											
137	<u>Planning and Program Development</u> This activity contributes to review procedures (i.e., preparation of applications, conducting planning studies, etc.)	1975		*	A,E	Cont.	13	811,909	356,945	753,241	356,945	753,241
138	<u>Environmental Review</u> Purpose is to provide the necessary basis for the implementation of the California Environmental Quality Act of 1970 in Oakland. SEE SECTION IV of this Report.	1975		*	A,E	Cont.	13	55,820	23,751	39,611	23,751	39,611
139	<u>Pre-Application Planning</u> Activities undertaken during calendar year 1977 included review of Fourth Year CD Application; development of work program, staffing and budget for the EDA 302(a) Planning Assistance Grant and review and implementation of the multiple Neighborhood Improvement and Urban Renewal Projects in the seven CD Districts. This activity was terminated in April 1975.	1974		*	N/A	Dropped	14	53,486	-0-	53,486	-0-	53,486

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME City of Oakland, California		DATE 1/1/78	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM Sandra Blair					HUD GRANT IDENTIFICATION NO. B-77-MC-06-0013					
NO. (1)	DESCRIPTION (2)	YEAR BEGUN (3)	CENSUS TRACT (4)			ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	AMOUNT				
									CURRENT ESTIMATED COST (8)	OBLIGATED		EXPENDED	
									CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
140	Oakland Citizens Committee for Urban Renewal	1975			*	A,E	6/78	14	298,370	143,626	298,370	68,074	222,818
141	District Coordination	1975			*	A,E	Cont.	14	706,380	226,805	628,039	226,805	628,039
142	Community Awareness	1975			*	A,E	Cont.	14	60,000	16,672	20,048	16,672	20,048
These programs are designed to facilitate citizen involvement in the City of Oakland's Community Development Program. Citizen Participation includes a district coordination staff, a community awareness program and funding support for citizen participation activities. Refer To SECTION VI of this Report.													

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM				HUD GRANT IDENTIFICATION NO					
City of Oakland, California		1/1/78	Sandra Blair				B-77-MC-06-0013					
NO	DESCRIPTION	YEAR BEGUN	CENSUS TRACT	ORIGIN	CURRENT ESTIMATED COM- PLETION DATE	RELATED BUDGET LINE ITEM	AMOUNT					
							CURRENT ESTIMATED COST	OBLIGATED		EXPENDED		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)	
IX. ADMINISTRATION												
143	Administration	1975		*	A,E	Cont.	14	831,659	340,109	705,169	340,109	705,169
144	Management and Coordination	1975		*	A,E	Cont.	14	187,915	83,059	192,282	83,059	192,282
145	Accounting and Fiscal Management	1975		*	A,E	Cont.	14	477,080	149,404	414,151	149,404	414,151
146	Auditing	1975		*	A,E	Cont.	14	218,172	75,340	142,453	75,340	142,453
147	Program Evaluation	1975		*	A,E	Cont.	14	374,424	94,799	292,168	94,799	292,168
148	Legal	1975		*	A,E	Cont.	14	121,334	23,879	76,375	23,879	76,375
These administrative activities have provided relevant services on a continuing basis.												
149	Program Overhead	1975		*	A,E	Cont.	14	204,082	-0-	204,082	-0-	204,082
To account for the charges distributed under this category.												

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I. PROGRESS ON PLANNED ACTIVITIES

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT FORM			HUD GRANT IDENTIFICATION NO							
City of Oakland, California		1/1/78	Sandra Blair			B-77-MC-06-0013							
NO (1)	DESCRIPTION (2)	YEAR BEGUN (3)	CENSUS TRACT (4)	ORIGIN (5)	CURRENT ESTIMATED COM- PLETION DATE (6)	RELATED BUDGET LINE ITEM (7)	AMOUNT						
							CURRENT ESTIMATED COST (8)	OBLIGATED		EXPENDED			
							CURRENT PROGRAM YEAR (9)	LIFE OF PROGRAM (10)	CURRENT PROGRAM YEAR (11)	LIFE OF PROGRAM (12)			
150	<u>Contingencies/Unspecified</u> Under Community Development regulations, up to 10% of the total grant may be reserved for contingencies and local options as needs are identified during the program year. The following existing projects required additional funding: Ralph Bunche Street Improvements Traffic Signal--Virginia and High Streets Brookfield Library Brookfield Tennis Courts Grove Shafter Park OCCUR Verdese Carter Park Street Tree Plan St. Andrew's Day Care Center SART Property Purchase Traffic Signals--Jackson at 7th and 10th Streets The following projects received funding for real estate and/or rehabilitation costs: Parent-Child Development Centers, Inc. Planned Parenthood	1975		*		A,E	Cont.	17	675,412	-0-	-0-	-0-	-0-

A HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED—PHYSICAL AND CAPITAL IMPROVEMENTS

PLANT NAME City of Oakland, California	DATE 1/1/78	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Tad Matsumoto	HUD GRANT IDENTIFICATION NUMBER B-77-MC-06-0013
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HOUSEHOLD NUMBER	TYPE	HOUSEHOLDS BENEFITTING			MINORITY HOUSEHOLDS BENEFITTING — % OF TOTAL (2b)				
		TOTAL (2b)	% LOWER INCOME (2c)	DESCRIPTION SOURCE OR SCALE (2d)	BLACK (3a)	SPANISH/ AMERICAN (3b)	AMERICAN INDIANS (3c)	ORIENTAL (3d)	ALL OTHER (3e)
1	N.A.								
2	N.A.								
3	N.A.								
4	N.A.								
5	N.A.								
6	N.A.								
7	N.A.								
8	N.A.								
9	N.A.								
10	N.A.								
11	N.A.								
12	N.A.								
13	N.A.								
14	A			all Districts except census tracts 77, 83 and 98					
15	N.A.			project closed out					
16	N.A.			project closed out					

I-A HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED—PHYSICAL AND CAPITAL IMPROVEMENTS

GRANTEE NAME City of Oakland, California			DATE 1/1/78		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Tad Matsumoto		HUD GRANT IDENTIFICATION NUMBER B-77-MC-06-0013		
PROJECT/ ACTIVITY ID NUMBER	HOUSEHOLDS BENEFITTING				MINORITY HOUSEHOLDS BENEFITTING — % OF TOTAL (2b)				
	TYPE	TOTAL	LOWER INCOME	DESCRIPTION	BLACK	SPANISH/ AMERICAN	AMERICAN INDIANS	ORIENTAL	ALL OTHER
(1)	(2a)	(2b)	(2c)	SOURCE OR SCALE (2d)	(3a)	(3b)	(3c)	(3d)	(3e)
17	A	204		all Districts except census tracts 77, 83 and 98					
18	N.A.								
19	N.A.				project closed out				
20	N.A.								
21	N.A.				project closed out				
22	B								
23	N.A.			sites unidentified					
24	N.A.								
25	A			all Districts except census tracts 77, 83 and 98					
26	N.A.			project closed out					
27	N.A.			project closed out					
28	N.A.			project closed out					
29	N.A.			project closed out					
30	N.A.			project closed out					
31	N.A.			project closed out					
32	C	375	55	census tract 2-12 and 40-41	46	5			4

I-A HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED—PHYSICAL AND CAPITAL IMPROVEMENTS

GRANTEE NAME

City of Oakland, California

DATE

1/1/78

PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT
THIS FORM Tad Matsumoto

HUD GRANT IDENTIFICATION

NUMBER
B-77-MC-06-0013

PROJECT/ ACTIVITY ID NUMBER	HOUSEHOLDS BENEFITTING				MINORITY HOUSEHOLDS BENEFITTING — % OF TOTAL (2b)				
	TYPE	TOTAL	% LOWER INCOME (2c)	DESCRIPTION SOURCE OR SCALE (2d)	BLACK (3a)	SPANISH/ AMERICAN (3b)	AMERICAN INDIANS (3c)	ORIENTAL (3d)	ALL OTHER (3e)
(1)	(2a)	(2b)							
33	A								
34	A								
35	C	565	64	census tract 10 x 1/5	6	9			10
36	C	565	64	census tract 10 X 1/5	6	4			5
37	N.A.			site unidentified					
38	N.A.			funds for this project to be reallocated					
39	B	454	26	census tract 02 x 1/2	3	1			4
40	A								
41	A								
42	A								
43	A								
44	N.A.			site unidentified					
45	C	341	70	census tract 19	79	14			4
46	C		75	census tract 23 and contract plans	90	1			1
47	C	576	44	census tract 53 x 1/3	3	9			12
48	C	50	70	census tract 19	79	14			4

I-A HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED—PHYSICAL AND CAPITAL IMPROVEMENTS

GRANTEE NAME

City of Oakland, California

DATE

1/1/78

PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT

THIS FORM

Tad Matsumoto

HUD GRANT IDENTIFICATION

NUMBER

B-77-MC-06-0013

PROJECT/ ACTIVITY IN NUMBER (1)	TYPE (2a)	TOTAL (2b)	% LOWER INCOME (2c)	DESCRIPTION SOURCE OR SCALE (2d)	MINORITY HOUSEHOLDS BENEFITTING — % OF TOTAL (2b)				
					BLACK (3a)	SPANISH/ AMERICAN (3b)	AMERICAN INDIANS (3c)	ORIENTAL (3d)	ALL OTHER (3e)
49	C	100	70	census tract 19	79	14			4
50	A								
51	C	33	43	census tract 35	6	9			10
52	C	50	43	census tract 35	6	9			10
53	A								
54	A								
55	A								
56	A								
57	A								
58	B	200	43	census tract 52	6	9			10
59	B	322	70	census tract 13 x 1/4	26	7			7
60	C	62	49	census tract 56	18	7			18
61	C	100	67	census tract 58	59	67			12
62	A								
63	A								
64	B								

I-A HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED—PHYSICAL AND CAPITAL IMPROVEMENTS

FAN NUMBER

City of Oakland, California

DATE

1/1/78

PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM

Tad Matsumoto

B-77-MC-06-0013

HOUSEHOLDS BENEFITTING

MINORITY HOUSEHOLDS
BENEFITTING — % OF TOTAL (2b)

DESCRIPTION

% LOWER
INCOME
(2c)SOURCE OR SCALE
(2d)BLACK
(3a)SPANISH/
AMERICAN
(3b)AMERICAN
INDIANS
(3c)ORIENTAL
(3d)ALL
OTHER
(3e)

ACTIVITY ID NUMBER	TYPE (2a)	TOTAL (2b)	% LOWER INCOME (2c)	DESCRIPTION (2d)	BLACK (3a)	SPANISH/ AMERICAN (3b)	AMERICAN INDIANS (3c)	ORIENTAL (3d)	ALL OTHER (3e)
65	B								
66	C	150	58	census tract 52-60 and 62-64	30	16			14
67	C	20	55	census tract 57	29	17			12
68	A								
69	N.A.								
70	A								
71	C	550	55	census tract 61, 65-66, 70-72	10	21			10
72	B	204							
73	B	1,841	61	census tract 72	11	35			6
74	A								
75	N.A.			funds for this project to be reallocated					
76	C	100	85	census tract 61 and contract plans	16	13			6
77	A								
78	N.A.			funds for this project to be reallocated					
79	A								
80	A								

I-A HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED—PHYSICAL AND CAPITAL IMPROVEMENTS

GRANTEE NAME City of Oakland, California	DATE 1/1/78	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Tad Matsumoto	HUD GRANT IDENTIFICATION NUMBER B-77-MC-06-0013
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PROJECT/ ACTIVITY NO. NUMBER (1)	HOUSEHOLDS BENEFITTING				MINORITY HOUSEHOLDS BENEFITTING — % OF TOTAL (2b)				
	TYPE (2a)	TOTAL (2b)	% LOWER INCOME (2c)	DESCRIPTION SOURCE OR SCALE (2d)	BLACK (3a)	SPANISH/ AMERICAN (3b)	AMERICAN INDIANS (3c)	ORIENTAL (3d)	ALL OTHER (3e)
81	C	40	80	census tract 88	80	3			3
82	C	1,236	80	census tract 88 x 1/2	80	3			3
83	A								
84	B	2,246	36	census tract 76	16	13			4
85	C	671	57	census tract 73-76, 78 and 82, 86-88	43	13			5
86	B								
87	A								
88	A								
89	C	300	67	census tract 94 x 1/2, 95 x 1/2 and 96	76	10			
90	N.A.			funds for this project to be reallocated					
91	N.A.			" " " " " " "					
92	N.A.			" " " " " " "					
93	N.A.			" " " " " " "					
94	B	576	58	census tract 90 x 1/3	93	3	3		1
95	C	100	59	census tract 84, 85, 89, 90-97, 101-104	68	10			3
96	C			all census tracts in the CD District except 77, 83 and 94					

I-A HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED—PHYSICAL AND CAPITAL IMPROVEMENTS

GRANTEE NAME City of Oakland, California	DATE 1/1/78	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Tad Matsumoto	HUD GRANT IDENTIFICATION NUMBER B-77-MC-06-0013
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PROJECT ACTIVITY NUMBER	HOUSEHOLDS BENEFITTING				MINORITY HOUSEHOLDS BENEFITTING — % OF TOTAL (2b)				
	TYPE (2a)	TOTAL (2b)	% LOWER INCOME (2c)	DESCRIPTION SOURCE OR SCALE (2d)	BLACK (3a)	SPANISH/ AMERICAN (3b)	AMERICAN INDIANS (3c)	ORIENTAL (3d)	ALL OTHER (3e)
97	A								
98	A								
99	A								
100	A								
101	A								
102	B	1,343	57	census tract 103	55	21			3
103	B	2,246	36	" " 76	16	13			4
104	B	1,841	61	" " 72	11	35			6
105	B	2,124	49	" " 65	6	15			11
106	B	1,283	60	" " 75	41	18			6
107	B	1,928	63	" " 7	89	3			2
108	N.A.			site unidentified					
109	B	482	63	" " 07 x 1/4	89	3			2
110	B	2,066	43	" " 35	6	9			10
111	B	1,118	75	" " 23 and 24	95	1			1
112	B	1,118	75	" " 23 and 24	95	1			1

HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED—PHYSICAL AND CAPITAL IMPROVEMENTS

GRANTEE NAME		DATE		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM		HUD GRANT IDENTIFICATION NUMBER				
City of Oakland, California		1/1/78		Tad Matsumoto		B-77-MC-06-0013				
HOUSEHOLDS BENEFITTING				MINORITY HOUSEHOLDS BENEFITTING — % OF TOTAL (2c)						
NUMBER	TYPE	TOTAL	LOWER INCOME	DESCRIPTION		BLACK	SPANISH/AMERICAN	AMERICAN INDIANS	ORIENTAL	ALL OTHERS
(1a)	(2a)	(2b)	(2c)	(2d)		(3a)	(3b)	(3c)	(3d)	(3e)
113	B	2,134	66	census tract	59	45	29			12
114	B	2,066	43	"	" 35	6	9			10
115	B	874	80	"	" 14 x 1/2	91	4			2
116	B	1,730	58	"	" 90	93	3			1
117	B	680	50	"	" 64	19	12			8
118	B	1,412	64	"	" 92	87	7			1
119	B	1,322	72	"	" 62 x 1/2	30	19			8
120	B	882	67	"	" 58 X 1/2	59	18			12
121	A									
122	B	1,175	37	"	" 48	1	6			6
123	B	1,118	75	"	" 23 and 24	95	1			1
124	B	1,730	58	"	" 90	93	3			1
125	A									
126	B	533	65	"	" 30	22	3			41
127	B	2,135	53	"	" 85	71	9			3
128	B	1,341	57	"	" 103	55	21			3

HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED—PHYSICAL AND CAPITAL IMPROVEMENTS

PRINTER NAME

DATE

PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT
THIS FORMHUD GRANT IDENTIFICATION
NUMBER

City of Oakland, California

1/1/78

Tad Matsumoto

B-77-MC-06-0013

PROJECT ACTIVITY		HOUSEHOLDS BENEFITTING		MINORITY HOUSEHOLDS BENEFITTING % OF TOTAL (2c)					
ID NUMBER	TYPE	TOTAL	% LOWER INCOME	DESCRIPTION	BLACK	SPANISH, AMERICAN	AMERICAN INDIANS	ORIENTAL	ALL OTHER
(1)	(2a)	(2b)	(2c)	(2d)	(3a)	(3b)	(3c)	(3d)	(3e)
129	B	851	76	census tract 24	96	0			1
130	N.A.								
131	N.A.								
132	N.A.								
133	N.A.								
134	N.A.								
135	N.A.								
136	N.A.								
137	N.A.								
138	N.A.								
139	N.A.								
140	N.A.								
141	N.A.								
142	N.A.								
143	N.A.								
144	N.A.								

HOUSEHOLDS BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED—PHYSICAL AND CAPITAL IMPROVEMENTS

GRANTEE NAME		DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM		HUD GRANT IDENTIFICATION NUMBER				
City of Oakland, California		1/1/78	Tad Matsumoto		B-77-MC-06-0013				
PROJECT ACTIVITY		HOUSEHOLDS BENEFITTING			MINORITY HOUSEHOLDS BENEFITTING % OF TOTAL				
NUMBER	TYPE	TOTAL	% LOWER INCOME	SOURCE OR SCALE	BLACK	SPANISH/AMERICAN INDIANS	AMERICAN INDIANS	ORIENTAL	ALL OTHER
(1)	(2a)	(2b)	(2c)	(2d)	(3a)	(3b)	(3c)	(3d)	(3e)
145	N.A.								
146	N.A.								
147	N.A.								
148	N.A.								
149	N.A.								
150	N.A.								

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I-B POPULATION BENEFITTING FROM ACTIVITIES UNDERWAY OR COMPLETED - SERVICES OR ASSISTANCE

GRANTEE NAME						DATE		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM				HUD GRANT IDENTIFICATION NO.			
City of Oakland, California						1/1/78		Sandra Blair				B-77-MC-06-0013			
ACTIVITY IS NUMBER (1)	POPULATION BENEFITTING					MINORITY POPULATION BENEFITTING % OF TOTAL (2b)									
	TYPE (2a)	TOTAL (2b)	% MALE (2c)	% FEMALE (2d)	% LOWER INCOME (2e)	BLACK		SPANISH-AMERICAN		AMERICAN INDIAN		ORIENTAL		ALL OTHER	
						MALE (3a)	FEMALE (3b)	MALE (3c)	FEMALE (3d)	MALE (3e)	FEMALE (3f)	MALE (3g)	FEMALE (3h)	MALE (3i)	FEMALE (3j)
1	C	123	51	49	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
12	C	5953	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
132	C	1170	13	87	75	13	37	0	0	0	0	0	0	0	0
133	C	178	1	99	100	1	92	1	5	0	0	1	NA	0	0
134	C	44	0	100	100	0	98	0	2	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I-C RELOCATION FUNDED UNDER CDBG

NOTE: COMPLETE A SEPARATE FORM FOR EACH ACTIVITY LISTED ON FORM HUD-4070 WHICH GENERATED A RELOCATION WORKLOAD.

GRANTEE NAME		DATE		ACTIVITY NUMBER		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM				HUD GRANT IDENTIFICATION NUMBER			
City of Oakland, California		1/1/78		100		Jose Rodriquez				B-77-MC-06-0013			
Chinatown ITEM DESCRIPTION		RELOCATION, BY HEAD OF HOUSEHOLD											
		TOTAL WORKLOAD		MINORITY WORKLOAD									
				BLACK		SPANISH-AMERICAN		AMERICAN INDIAN		ORIENTAL		ALL OTHER	
		MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
		(1a)	(1b)	(2a)	(2b)	(2c)	(2d)	(2e)	(2f)	(2g)	(2h)	(2i)	(2j)
1	TOTAL RELOCATION WORKLOAD	5	1							4	1		
2	PLACED IN TEMPORARY HOUSING												
	a. ON-SITE												
	b. OFF-SITE												
3	BALANCE IN WORKLOAD	4	0							3	0		
4	REMOVED FROM WORKLOAD WHEREABOUTS UNKNOWN												
5	PERMANENTLY RELOCATED BY CENSUS TRACT	1	1							1	1		
	a. 4 0 3 0	1	1							1	1		
	b.												
	c.												
	d.												
	e.												
	f.												

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

I-C RELOCATION FUNDED UNDER CDBG

NOTE: COMPLETE A SEPARATE FORM FOR EACH ACTIVITY LISTED ON FORM HUD 7070 WHICH GENERATED A RELOCATION WORKLOAD.

GRANTEE NAME		DATE		ACTIVITY NUMBER		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM						HUD GRANT IDENTIFICATION NUMBER	
City of Oakland, California		1/1/78		104		Jose Rodriguez						B-77-MC-06-0013	
Bridge/Foothill ITEM DESCRIPTION		RELOCATION, BY HEAD OF HOUSEHOLD											
		TOTAL WORKLOAD		MINORITY WORKLOAD									
				BLACK		SPANISH-AMERICAN		AMERICAN INDIAN		ORIENTAL		ALL OTHER	
		MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
		(1a)	(1b)	(2a)	(2b)	(2c)	(2d)	(2e)	(2f)	(2g)	(2h)	(2i)	(2j)
1	TOTAL RELOCATION WORKLOAD		1	3			1						
2	PLACED IN TEMPORARY HOUSING												
	a ON-SITE												
	b OFF-SITE												
3	BALANCE IN WORKLOAD												
4	REMOVED FROM WORKLOAD WHEREABOUTS UNKNOWN												
5	PERMANENTLY RELOCATED BY CENSUS (FACT)		1	3			1						
	a	4 0 6 6		1									
	b	4 0 7 2		1									
		S A N F C O		1									
	c	4 0 7 5	1				1						
	d												
	e												
	f												

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
I-C RELOCATION FUNDED UNDER CDBG

NOTE: COMPLETE A SEPARATE FORM FOR EACH ACTIVITY LISTED ON FORM HUD-4070 WHICH GENERATED A RELOCATION WORKLOAD.

GRANTEE NAME		DATE	ACTIVITY NUMBER		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM						HUD GRANT IDENTIFICATION NUMBER	
City of Oakland, California		1/1/78	122		Jose Rodriguez						B-77-MC-06-0013	

Diamond Rohan Library ITEM DESCRIPTION		RELOCATION, BY HEAD OF HOUSEHOLD											
		TOTAL WORKLOAD		MINORITY WORKLOAD									
				BLACK		SPANISH-AMERICAN		AMERICAN INDIAN		ORIENTAL		ALL OTHER	
		MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
		(1a)	(1b)	(2a)	(2b)	(2c)	(2d)	(2e)	(2f)	(2g)	(2h)	(2i)	(2j)
1	TOTAL RELOCATION WORKLOAD		2										
2	PLACED IN TEMPORARY HOUSING												
	a ON-SITE												
	b OFF-SITE												
3	BALANCE IN WORKLOAD		2										
4	REMOVED FROM WORKLOAD WHEREABOUTS UNKNOWN												
5	PERMANENTLY RELOCATED BY CENSUS TRACT												
	a												
	b												
	c												
	d												
	e												
	f												

II. Recipient Assessment

24 CFR 570.906(b) (2)

I. Statutory National Objectives

The following constitute the general objectives established by Congress for the national program of Community Development Block Grants. It is not anticipated that any one community's CD program, in any one year, will deal with each objective. (The local program, of course, remains subject to the assurance, required by law, concerning giving maximum feasible priority to activities which will benefit low- or moderate-income families or aid in the prevention of elimination of slums or blight). For each of the following general objectives, check the appropriate box to indicate whether the current program year's activities do or do not contribute to that objective. Briefly explain, on a separate sheet of paper, all affirmative responses, indicating how the current program year's activities have contributed to each objective.

	CD Program	
	Does Contribute	Does Not Contribute
(1) Elimination of slums and blight and prevention of blighting influences.	<u> X </u>	<u> </u>
(2) Elimination of conditions detrimental to health, safety, and public welfare through code enforcement, demolition, interim rehabilitation assistance, and related activities.	<u> X </u>	<u> </u>
(3) Conservation and expansion of the nation's housing stock	<u> X </u>	<u> </u>
(4) Expansion and improvement of the quantity and quality of community services	<u> X </u>	<u> </u>
(5) More rational utilization of land and other natural resources and better arrangement of needed activity centers	<u> X </u>	<u> </u>

	Does Contribute	Does Not Contribute
(6) Reduction of the isolation of income groups within communities and promotion of an increase in the diversity and vitality of neighborhoods.	<u>X</u>	<u> </u>
(7) Restoration and preservation of properties of special value for historic, architectural, or esthetic reasons.	<u>X</u>	<u> </u>

II. Short-Term Objectives

Using a separate sheet of paper, list all short-term objectives which are being addressed by this year's CD program. (Use the numbers from the previous Community Development Plan Summary: C-1, C-2, etc.). Briefly explain how the current program year's activities have contributed to each objective. For each objective list the numbers of the activities listed on the Progress on Planned Activities (HUD-4070) that contribute to that objective.

II. RECIPIENT ASSESSMENT

City of Oakland, California
1/1/78

Short-term objectives and associated activities:

C-1	1, 2, 5, and 7.	South affordable housing
C-2	1.	Financing home maintenance
C-3	6.B. and C. 10, 11, and 12.	Full utilization of housing resources
C-4	12.	Housing counseling
C-5	12.	Open housing
C-6	102 thru 120, 122 thru 129.	Community facilities
C-7	32 thru 96.	Environmental improvements
C-8	130 thru 134.	Public services
C-9	136.	Economic development-industrial
C-10.	137, and 139.	Economic development services-commercial
C-11	98, 99, 100, and 101.	Urban renewal
C-12	139.	Revenue-expenditure balance
C-13	140, 141, and 142.	Citizen participation-residents
C-14	141.	Citizen participation-business
C-15	141, and 141 thru 149.	Community development capacity

II. RECIPIENT ASSESSMENT

City of Oakland, California
1/1/78

Statutory national objectives:

Explanation of affirmative responses on form HUD-4080.

- (1) The following activities are contributing to the elimination of slums and blight and prevention of blighting influences.
1, 2, 3, 4, 5, 7, 8, 9, 10, 13, 14, 15, 16, 18, 19, 20, 21, 23, 26, 27, 28, 97, 98, 99, 100, 101, and 136.
- (2) The following activities contribute to the elimination of conditions detrimental to health, safety, and public welfare through code enforcement, demolition, interim rehabilitation assistance, and related activities.
8, 9, 10, 11, 12, 13, 14, 15, 16, 18, 19, 20, 21, 25, 27, and 28.
- (3) The following activities contribute to the conservation and expansion of the nation's housing stock.
1, 2, 3, 4, 5, 7, and 10.
- (4) The following activities contribute to the expansion and improvement of the quantity and quality of community services.
10, 12, 14, 15, 16, 17, 18, 19, 20, 21, 23, 29, 31, 64, 65, 68, 72, 84, 86, 94, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, and 134.
- (5) The following activities contribute to a more rational utilization of land and other natural resources and better arrangement of needed activity centers.
22, 31, 33, 36, 38, 39, 40, 44, 48, 49, 59, 64, 65, 66, 68, 71, 72, 84, 85, 86, 94, 102 thru 120, and 122 thru 129.
- (6) The following activities contribute to the reduction of the isolation of income groups within communities and promotion of an increase in the diversity and vitality of neighborhoods.
12, 22, 23, 54, 64, 98, 99, 100, and 101.
- (7) The following activity contributes to the restoration and preservation of properties of special value for historic, architectural or aesthetic reasons.
121.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
III-A HOUSING ASSISTANCE PROVIDED								
GRANTEE NAME	DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM				HUD GRANT ID NO.		
City of Oakland, California	1/1/78	Roy L. Schweyer				B-77-MC-06-0013		
TYPES AND SOURCES OF ASSISTANCE	TOTAL			ELDERLY OR HANDICAPPED (1-2 Persons)				
	GOAL (1a)	COM- MITTED (1b)	OCCU- PIED (1c)	GOAL (2a)	COM- MITTED (2b)	OCCUPIED		
						TOTAL (2c)	MI- NORITY (2d)	HANDI- CAPPED (2e)
A. NEW RENTAL UNITS:								
1. Section 8-HUD	750	230	54	450	250	54		
2. State Agency-Total (Sum of lines a & b)								
a. Section 8								
b. Other								
3. Other Assisted New Rental Housing (Identify) Total	(300)							
a.								
b.								
4. Total (Sum of lines 1, 2, & 3)	750	230	54	450	250	54		
B. REHABILITATION OF RENTAL UNITS:								
1. Section 8-HUD	1100	0	0	550	0	0		
2. State Agency-Total (Sum of lines a & b)								
a. Section 8								
b. Other								
3. Other Assisted Rehabilitation of Rental Housing (Identify) Total								
a.								
b.								
4. Total (Sum of lines 1, 2, & 3)	1100	0	0	550	0	0		
C. EXISTING RENTAL UNITS:								
1. Section 8-HUD	1900	1182	1412	950	421	705	525	301
2. State Agency-Total (Sum of lines a & b)								
a. Section 8								
b. Other								
3. Other Assisted Existing Rental Housing (Identify) Total								
a.								
b.								
4. Total (Sum of lines 1, 2, & 3)	1900	1182	1412	950	421	705	525	301
D. REHABILITATION ASSISTANCE TO HOME-OWNERS OR PROSPECTIVE HOMEOWNERS								
1. CD Block Grants	350	87	115	100	18	24	22	(1)
2. Section 235	150	10	0	15	0	0		
3. Other Rehabilitation Assistance to Owners (Identify) Total	100	0	0	10	0	0		
a. Urban Homestead	50	32	33	5	1	1	1	0
b. Dept. of Transportation	50	0	0	5	0	0		
4. Total (Sum of lines 1, 2, & 3)	850	129	148	150	19	25	23	0
E. NEW CONSTRUCTION ASSISTANCE TO HOME-OWNERS OR PROSPECTIVE HOMEOWNERS:								
1. Section 235								
2. Other (Identify) Total								
a.								
b.								
3. Total (Sum of lines 1 + 2)	0			0				
ALL HOUSING ASSISTANCE (Sum of lines A4, B4, C4, D4, and E3)	4600	1541	1614	2100	690	784	548	301

(1) No figures available

HUD-4076 (1-78)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

III-A HOUSING ASSISTANCE PROVIDED

GRANTEE NAME	DATE	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM					HUD GRANT ID NO				
City of Oakland, California	1/1/78	Roy L. Schweyer					B-77-MC-06-0013				
TYPES AND SOURCES OF ASSISTANCE	FAMILY (4 or less persons)					LARGE FAMILY (5 or more persons)					
	GOAL (3a)	COM- MITTED (3b)	OCCUPIED			GOAL (4a)	COM- MITTED (4b)	OCCUPIED			
			TOTAL (3c)	MI- NORITY (3d)	FEMALE HEADED (3e)			TOTAL (4c)	MINORITY (4d)	FEMALE HEADED (4e)	
A. NEW RENTAL UNITS:											
1. Section 8 - HUD	200					100					
2. State Agency-Total (Sum of lines a & b)											
a. Section 8											
b. Other											
3. Other Assisted New Rental Housing (Identify) Total											
a.											
b.											
4. Total (Sum of lines 1, 2, and 3)	200					100					
B. REHABILITATION OF RENTAL UNITS:											
1. Section 8 - HUD	440	0	0			110	0	0			
2. State Agency-Total (Sum of lines a & b)											
a. Section 8											
b. Other											
3. Other Assisted Rehabilitation of Rental Housing (Identify) Total											
a.											
b.											
4. Total (Sum of lines 1, 2, & 3)	440	0	0			110	0	0			
C. EXISTING RENTAL UNITS:											
1. Section 8 - HUD	788	661	618	593	525	162	100	89	85	72	
2. State Agency-Total (Sum of lines a & b)											
a. Section 8											
b. Other											
3. Other Assisted Existing Rental Housing (Identify) Total											
a.											
b.											
4. Total (Sum of lines 1, 2, & 3)	788	661	618	593	525	162	100	89	85	72	
D. REHABILITATION ASSISTANCE TO HOME-OWNERS OR PROSPECTIVE HOMEOWNERS:											
1. CD Block Grants	200	52	68	57	34	50	17	23	20	12	
2. Section 235	125	10	0	0	0	10	0	0			
3. Other Rehabilitation Assistance to Owners (Identify) Total	2	125	0	0		10	0				
a.	80	0	0			10	0				
b.	40	28	27	25	23	5	3	5	5	5	
4. Total (Sum of lines 1, 2, & 3)	610	90	95	82	57	90	21	28	25	18	
E. NEW CONSTRUCTION ASSISTANCE TO HOMEOWNERS OR PROSPECTIVE HOMEOWNERS:											
1. Section 235											
2. Other (Identify) Total											
a.											
3. Total (Sum of lines 1 + 2)	0					0					
ALL HOUSING ASSISTANCE:											
(Sum of lines A4, B4, C4, D4, and E3)	2034	751	713	675	582	462	121	117	110	90	

TABLE III-A
(Explanatory Notes)

Item A-3

300 units for City Center Replacement Housing are included in the 750 figure shown under 1 and 2. These units are anticipated to be provided by a combination of Section 8 subsidy and local tax increment subsidy.

Item D-3

- 1 - California Housing Finance Agency.
- 2 - Local loans from bonds issued under provisions of the Marks-Foran Act.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

III-A HOUSING ASSISTANCE PROVIDED

NARRATIVE REPORT

(See Instructions)

The preceding report on housing assistance provided through programs in Oakland presented a dilemma for staff regarding the best way to fulfill the requirements of the report while, at the same time, accurately reflecting progress toward meeting the goals reported to HUD. Instructions require us to include the goals in the most recent HAP, but make no mention of the time period to be reported. The last Annual Performance Report submitted to HUD was for the period 2/1/76 to 12/31/76, but the most recent HAP covers fiscal year 1977-78. Therefore, Form HUD 4076 shows the goals in Oakland's Third Year HAP, which covers 7/1/77 to 6/30/78, but shows progress in committed units for the period 1/1/77 to 12/31/77. Data on occupied units is cumulative from program inception. Since the goals of the Second and Third Year HAP's are similar, this does not provide inaccurate statistics.

I. Steps to Meet HAP Goals

- A. In the 1976 Grantee Performance Report, 128 units of elderly housing were reported to have financial commitments. Of those units, 54 are now occupied and 74 are under construction. The Spanish-Speaking Unity Council has received a commitment for 100 units of Section 8 for elderly housing financed through Section 202. Westlake Christian Terrace III has received a commitment for 130 units of elderly housing.
- B. Applications have been submitted to HUD for 650 units of Section 8 for substantial rehabilitation under a 500-unit special set-aside program. Site approval has been secured on a 38-unit family project with Section 8 subsidies allocated through an Area Office Notice of Fund Availability.
- C. The Oakland Public Housing Authority (PHA) has met and exceeded the goals set for existing Section 8 rental units. Due to the extensive demand for units, the cooperation between the PHA and the Office of Community Development (OCD) regarding counseling of tenants, and the conversion of Section 23 to Section 8 units, this program has been most successful in meeting its goals and could absorb many additional allocations.
- D. The City of Oakland has taken significant steps toward supplying rehabilitation assistance to homeowners.
 1. The municipal loan program has received 1,499 preliminary applications, a major portion of which are now being processed. Further identification of prospective homeowners is continuing.
 2. The City's Vacant Housing Program has acquired 9 properties while other developers have acquired 19 properties. All of these properties have been or are in the process of being rehabilitated for sale to low- and moderate-income owner-occupants.
 3. The City has acquired 79 properties from HUD for the Homestead Program.
 4. Additional programs that are not reflected in the HAP, but which provide assistance to homeowners are: the Paint and Weatherization Program which has assisted 325 families to date; and the Self-Help Paint Program which to date has provided paint and materials to 521 homeowners to paint their houses.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

III-A HOUSING ASSISTANCE PROVIDED

NARRATIVE REPORT

(See Instructions)

5. OCD has taken significant steps to develop units as part of the Grove/Shafter Freeway Replacement Housing Projects. Sites for a 100-unit family housing Cooperative in the Oak Center Redevelopment Area were identified; and plans and cost estimates have been completed. A preliminary site selection for single-family units in East Oakland is underway.

II. Steps Taken to Improve Ability to Meet HAP Goals

The steps taken to improve the City of Oakland's ability to meet HAP goals have been principally in the area of rehabilitation assistance to homeowners. Additional staff was hired in February and September 1977.

To offset the slow start-up of the HMIP program, major actions by the City have been implemented. Changes in the legislation establishing the municipal loan program were enacted in June 1977; loan limits were increased to \$30,000; a deferred loan program and a hardship deferred loan program allowing lower-income persons to participate were enacted; the minimum interest rate was reduced to 1%; more specific priorities for rehabilitation were established; and the procedures for securing loan approval were simplified. In late 1977, rules and regulations were adopted implementing simplified procedures for the processing of HMIP loans that allowed for more liberal bidding requirements and more efficient processing. Top-level administrative staff has helped to increase the efficiency of the program by assisting in solving problems that occurred during program implementation. In August 1977, the City Council adopted an ordinance establishing a Marks-Foran Residential Rehabilitation program in the seven CD Districts. In November 1977, the Bank of America and the OCD initiated a program making Marks-Foran loans from CD and Bank funds to allow for the sufficient warehousing of loans that will enable the sale of bonds in mid-1978.

III. Problems Encountered

- A&B. The problems encountered in meeting the goals for new and substantially rehabilitated rental units are the amount of time required to process the loans and the availability of adequate financing. (The City will continue to support developers in their attempts to secure appropriate financing.) The shortage of Section 202 funds and the strict requirements imposed by the CHFA for site approval have stalled several projects.
- C. The primary problem with Section 8 is the lack of sufficient units to meet Oakland's needs. The City's goals have been established based upon the need for subsidized housing in Oakland and the anticipated smaller allocation of existing Section 8 commitments could affect the realization of existing goals.
- D. The problems encountered in meeting the goals established for rehabilitation assistance to homeowners and prospective homeowners remain of major concern to City staff and officials. One major problem is the number and the scope of programs undertaken by the Office of Community Development. Although these programs are established to meet the various needs of the residents of Oakland, each requires significant staff support. The goals established in the May 19, 1977, letter to Mr. Salvatore Tedesco, Director of the Area Office's Operations Division, have been met, with the exception of loans

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

III-A HOUSING ASSISTANCE PROVIDED

NARRATIVE REPORT

(See Instructions)

to owner-occupants. The City is making every attempt to correct the problems encountered and intends to meet the projected goals by June 30, 1978.

Due to the lack of staff, the progress has not met the expectation for all programs. Since the City supplies a full range of technical services to each and every loan applicant, the number of staff required exceeds the current staffing allocations. These services do provide for quality and low-cost rehabilitation, but are staff intensive. Therefore, a major reorganization of the procedures is underway that will transfer a significant portion of the work processing from City staff to the homeowner. The homeowner will be required to produce his own work description based upon a code inspection and program guidelines, and to obtain appropriate bids and monitor the work of the contractor. This will allow the rehabilitation staff to handle problem cases and provide technical assistance as necessary.

Oakland's owner-occupied program presently operates with a variable interest rate. Although this was a valid attempt to provide payments according to income, several problems in administration have been encountered. The CDAC has made a recommendation that the City Council amend the program to provide for a fixed interest rate of 3% and to clarify certain portions of the enabling legislation. With these changes and the increased staff support provided by the filling of vacancies, the volume of owner-occupied loans will increase substantially in 1978.

The problems encountered in the vacant housing program stem from the significant changes in the housing market in the Oakland CD Districts. When these programs were conceived and originally implemented, the number of vacant properties in Oakland exceeded 1,500. A recent survey has concluded that there are fewer than 500 vacant structures. The cost of acquisition and the cost of rehabilitation have risen considerably. All of the existing programs anticipated that a house could be purchased and rehabilitated within a reasonable aftervalue. This has not proven to be the case and all organizations seeking vacant houses for purchase have spent a considerable amount of time determining that the properties are not feasible for rehabilitation.

In order to address this problem, staff has proposed, and the CDAC has approved, a program to provide subsidies to developers for rehabilitating and selling houses to owner-occupants. This program is intended to be operational by early 1978. Another problem with the development of vacant housing, particularly those to be financed through FHA Section 235, has been the processing delay of commitments and the continually changing FHA requirements. These delays have caused hardship to the developers because construction costs are rising so rapidly. No progress has been made under CHFA programs due to problems with the State's program. No designation for rehab assistance areas was requested by the City because a full program description was not available and the financing offered was not attractive.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

III-A HOUSING ASSISTANCE PROVIDED

NARRATIVE REPORT

(See Instructions)

GOALS AS REPORTED TO HUD, MAY 19, 1977

	<u>Projected</u> <u>1977-78</u>	<u>Actual Progress</u> <u>7/77-12/31/77</u>
Owner-Occupied Loans	250	58
Vacant Houses - City Owned	20	.3
Urban Homestead	40	26
Oak Center	14	7
Grove/Shafter Replacement Housing	50	0*
Oakland Better Housing, Inc.	15	6
BACIRP	30	7
Community Development Counselors	20	0**
Paint and Weatherization	350***	325***
Self-Help Paint	500***	521***

*Plans, specifications, and cost estimates were prepared on 100 units. Construction on the first 33 units is scheduled to begin in April, 1978.

**A contract was executed with CDC Ltd. 3/8/77, but no progress was reported and no funds expended. The contract was terminated on 9/8/77.

***These figures are cumulative from the inception of these programs in late 1976.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

HUD GRANT IDENTIFICATION NO.

B-77-MC-06-0013

III-B LOCATION OF UNITS WITH FINANCIAL COMMITMENT (Attach Map)

SMA CODE

NUMBER OF UNITS

CENSUS TRACT (a)					TOTAL (b)	NEW (c)	REHABILITATION (d)	EXISTING (e)
4	0	0	1		0	0	0	0
4	0	0	2		0	0	0	0
4	0	0	3		0	0	0	0
4	0	0	4		5	0	3	2
4	0	0	5		13	0	1	12
4	0	0	6		3	0	1	2
4	0	0	7		37	0	1	36
4	0	0	8		15	0	3	12
4	0	0	9		12	0	4	8
4	0	1	0		57	0	1	56
4	0	1	1		8	0	0	8
4	0	1	2		0	0	0	0
4	0	1	3		6	0	0	6
4	0	1	4		91	0	3	88
4	0	1	5		7	0	1	6
4	0	1	6		27	0	1	26
4	0	1	7		1	0	1	0
4	0	1	8		5	0	1	4
4	0	1	9		0	0	0	0
4	0	2	0		0	0	0	0
4	0	2	1		13	0	1	12
4	0	2	2		19	0	1	18
4	0	2	3		2	0	0	2
4	0	2	4		87	0	1	86
4	0	2	5		25	0	1	24
4	0	2	6		6	0	0	6
4	0	2	7		29	0	1	28
4	0	2	8		44	0	0	44
4	0	2	9		0	0	0	0
4	0	3	0		188	0	0	188
4	0	3	1		2	0	0	2
4	0	3	2		0	0	0	0
4	0	3	3		4	0	0	4

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

HUD GRANT IDENTIFICATION NO.

B-77-MC-06-0013

MSA CODE

III-B LOCATION OF UNITS WITH FINANCIAL COMMITMENT *(Attach Map)*

NUMBER OF UNITS

CENSUS TRACT (a)					TOTAL (b)	NEW (c)	REHABILITATION (d)	EXISTING (e)
4	0	3	4		130	130	0	0
4	0	3	5		12	0	0	12
4	0	3	6		4	0	0	4
4	0	3	7		0	0	0	0
4	0	3	8		0	0	0	0
4	0	3	9		0	0	0	0
4	0	4	0		13	0	1	12
4	0	4	1		16	0	0	16
4	0	4	2		0	0	0	0
4	0	4	3		2	0	0	2
4	0	4	4		0	0	0	0
4	0	4	5		0	0	0	0
4	0	4	6		0	0	0	0
4	0	4	7		0	0	0	0
4	0	4	8		8	0	0	8
4	0	4	9		0	0	0	0
4	0	5	0		14	0	0	14
4	0	5	1		0	0	0	0
4	0	5	2		0	0	0	0
4	0	5	3		14	0	0	14
4	0	5	4		54	0	0	54
4	0	5	5		8	0	0	8
4	0	5	6		9	0	1	8
4	0	5	7		18	0	2	16
4	0	5	8		24	0	6	18
4	0	5	9		46	0	4	42
4	0	6	0		5	0	1	4
4	0	6	1		8	0	0	8
4	0	6	2		34	0	6	28
4	0	6	3		7	0	3	4
4	0	6	4		8	0	2	6
4	0	6	5		119	100	3	16
4	0	6	6		8	0	2	6

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

HUD GRANT IDENTIFICATION NO.

B-77-MC-06-0013

SMSA CODE

III-B LOCATION OF UNITS WITH FINANCIAL COMMITMENT (Attach Map)

NUMBER OF UNITS

CENSUS TRACT (a)					TOTAL (b)	NEW (c)	REHABILITATION (d)	EXISTING (e)
4	0	6	7		2	0	0	2
4	0	6	8		0	0	0	0
4	0	6	9		0	0	0	0
4	0	7	0		4	0	0	4
4	0	7	1		24	0	12	12
4	0	7	2		11	0	3	8
4	0	7	3		2	0	0	2
4	0	7	4		19	0	1	18
4	0	7	5		11	0	3	8
4	0	7	6		10	0	2	8
4	0	7	7		4	0	0	4
4	0	7	8		2	0	2	0
4	0	7	9		0	0	0	0
4	0	8	0		0	0	0	0
4	0	8	1		4	0	0	4
4	0	8	2		7	0	1	6
4	0	8	3		4	0	0	4
4	0	8	4		36	0	6	30
4	0	8	5		32	0	12	20
4	0	8	6		52	0	20	32
4	0	8	7		34	0	6	28
4	0	8	8		34	0	4	30
4	0	8	9		31	0	3	28
4	0	9	0		16	0	4	12
4	0	9	1		11	0	3	8
4	0	9	2		15	0	7	8
4	0	9	3		30	0	6	24
4	0	9	4		36	0	14	22
4	0	9	5		28	0	4	24
4	0	9	6		68	0	16	52
4	0	9	7		32	0	6	26
4	0	9	8		4	0	0	4
4	0	9	9		0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

HUD GRANT IDENTIFICATION NO.

B-77-MC-06-0013

III-B LOCATION OF UNITS WITH FINANCIAL COMMITMENT *(Attach Map)*

SMEA CODE

NUMBER OF UNITS

CENSUS TRACT (a)					TOTAL (b)	NEW (c)	REHABILITATION (d)	EXISTING (e)
4	1	0	0		0	0	0	0
4	1	0	1		3	0	1	2
4	1	0	2		1	0	1	0
4	1	0	3		22	0	4	18
4	1	0	4		7	0	7	0

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CITY OF OAKLAND

COMMUNITY DEVELOPMENT DISTRICTS



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
IV. ENVIRONMENTAL REVIEW PROCESS

GRANTEE NAME			DATE		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM			
City of Oakland, California			1/1/78		Christopher Buckley			
CONDITIONED PROJECT AND ACTIVITY DESCRIPTION	DATE ENVIRONMENTAL REVIEW STARTED	STATUS OF ENVIRONMENTAL REVIEW	WHEN EIS REQUIRED		NO ENVIRONMENTAL REVIEW NECESSARY PER 24 CFR 58.19(c)	HISTORIC PRESERVATION	DATE OF CERTIFICATION TO HUD PER 24 CFR 58.30	HUD FUND RELEASE DATE
			DATE DRAFT EIS TO CEO	DATE FINAL EIS TO CEO				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>PROJECTS FUNDED FROM FIRST YEAR BLOCK GRANT:</u>								
<u>Projects Funded from First Year Contingency/Local Option:</u>								
113	1-17-77	No EIS			N/A	No	4-25-77	5-11-77
32, 66, 85, 95	11-10-76	No EIS			N/A	No	6-08-77	6-23-77
55	11-19-76	No EIS			N/A	No	2-09-77	2-24-77
59	1-05-77	No EIS			N/A	No	2-09-77	2-24-77
53	1-11-77	No EIS			N/A	No	4-25-77	5-11-77
63, 64, 83	1-11-77	No EIS			N/A	No	4-25-77	5-11-77
131, 134	2-17-77	No EIS			Yes	No	4-25-77	5-11-77
60 ⁽¹⁾	3-01-77	No EIS			N/A	No	4-25-77	5-11-77
118	3-15-77	No EIS			N/A	No	5-26-77	6-17-77
33, 50	8-12-77	No EIS			N/A	No	11-04-77	11-25-77
<u>PROJECTS FUNDED FROM SECOND YEAR BLOCK GRANT:</u>								
<u>Projects Listed in Second Year Application:</u>								
106	11-08-76	No EIS			N/A	No	2-09-77	2-24-77

(1) Curbs, gutters and sidewalks - Wakefield Ave. (23rd Ave. - E. 27th St.); Highland Avenue (E. 24th St. - E. 27th St.); and E. 25th St. (Highland Ave. - 23rd Ave.)

GRANTEE NAME City of Oakland, California			DATE 1/1/78		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Christopher Buckley			
CONDITIONED PROJECT AND ACTIVITY DESCRIPTION	DATE ENVIRONMENTAL REVIEW STARTED	STATUS OF ENVIRONMENTAL REVIEW	WHEN EIS REQUIRED		NO ENVIRONMENTAL REVIEW NECESSARY PER 24 CFR 58.19(c)	HISTORIC PRESERVATION	DATE OF CERTIFICATION TO HUD PER 24 CFR 58.30	HUD FUND RELEASE DATE
			DATE DRAFT EIS TO CEO	DATE FINAL EIS TO CEO				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
105	10-28-76	No EIS			N/A	Yes (No Effect)	4-25-77	5-11-77
113	1-17-77	No EIS			N/A	No	4-25-77	5-11-77
136 (2)	10-28-77	No EIS			N/A	No	12-02-77	12-20-77
Projects Funded From Second Year Contingency/Local Option:								
32, 49, 85	11-10-76	No EIS			N/A	No	6-08-77	6-23-77
53, ⁽³⁾ 54, 56	1-11-77	No EIS			N/A	No	4-24-77	5-11-77
102	1-25-77	No EIS			Yes	No	2-18-77	3-10-77
34, 41, 42, 43, 96	2-04-77	No EIS			N/A	No	4-24-77	5-11-77
76 ⁽⁴⁾	2-17-77	No EIS			Yes	No	4-24-77	5-11-77
52, 118	3-15-77	No EIS			N/A	No	5-26-77	6-17-77
94	5-11-77	No EIS			N/A	No	9-08-77	9-23-77
71 ⁽⁵⁾	8-08-77	No EIS			Yes	No	8-22-77	9-07-77
33	8-12-77	No EIS			N/A	No	11-04-77	11-25-77

(2) Economic Development: 8 Commercial/Industrial Rehab Loan

(3) Bus Shelters on Medical Hill and in Chinatown

(4) Curbs, gutters, sidewalks and storm drains in Kennedy Tract

(5) Street Trees: 14th Ave. (E. 14th St. - E. 33rd St.)

HUD 4015

IV. ENVIRONMENTAL REVIEW PROCESS

GRANTEE NAME City of Oakland, California			DATE 1/1/78		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Christopher Buckley			
CONDITIONED PROJECT AND ACTIVITY DESCRIPTION	DATE ENVIRONMENTAL REVIEW STARTED	STATUS OF ENVIRONMENTAL REVIEW	WHEN EIS REQUIRED		NO ENVIRONMENTAL REVIEW NECESSARY PER 24 CFR 58.19(c)	HISTORIC PRESERVATION	DATE OF CERTIFICATION TO HUD PER 24 CFR 58.30	HUD FUND RELEASE DATE
			DATE DRAFT EIS TO CEQ	DATE FINAL EIS TO CEQ				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROJECTS FUNDED FROM THIRD YEAR BLOCK GRANT:								
Projects Listed in Third Year Application:								
110	5-09-77	No EIS			N/A	Yes (No Effect)	2-07-78 (est.)	N/A
45 ⁽⁶⁾ , 47 ⁽⁷⁾ , 60 ⁽⁸⁾	5-09-77	No EIS			N/A	No	7-27-77	8-11-77
17, 25, 62, 67, 82 ⁽⁹⁾ , 88, 89 ⁽¹⁰⁾ , 96	5-09-77	No EIS			N/A	No	7-27-77	8-11-77
72, 105, 106, 118	5-09-77	No EIS			Yes	No	6-08-77	6-23-77
32, 48, 66, 71, 85	5-09-77	No EIS			N/A	No	2-07-78 (est.)	N/A
33					Yes	No	2-07-78 (est.)	N/A
104, 112	5-09-77	No EIS			N/A	No	7-12-77	7-29-77

(6) Curbs, gutters and sidewalks - Filbert St. (18th - W. Grand)

(7) Curbs and gutters - Third St. (Peralta - Center)

(8) Curbs, gutters and sidewalks - E. Peralta Area, Phase 1

(9) Curbs, gutters and sidewalks - Coliseum Neighborhood, Phase II; Brann at 62nd Ave.

(10) Curbs, gutters and sidewalks - 76th, 79th, and 82nd Aves.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
IV. ENVIRONMENTAL REVIEW PROCESS

GRANTEE NAME			DATE		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM			
City of Oakland, California			1/1/78		Christopher Buckley			
CONDITIONED PROJECT AND ACTIVITY DESCRIPTION	DATE ENVIRONMENTAL REVIEW STARTED	STATUS OF ENVIRONMENTAL REVIEW	WHEN EIS REQUIRED		NO ENVIRONMENTAL REVIEW NECESSARY PER 24 CFR 58.19(c)	HISTORIC PRESERVATION	DATE OF CERTIFICATION TO HUD PER 24 CFR 58.30	HUD FUND RELEASE DATE
			DATE DRAFT EIS TO CEQ	DATE FINAL EIS TO CEQ				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
119	Not initiated ⁽¹¹⁾	Not Determined			N/A	Not Determined	4-78 (est)	N/A
122, 127	5-09-77	No EIS			N/A	No	7-12-77	7-29-77
1-5, 6, 9, 12, 97, 99, 100, 131	5-18-77	No EIS			Yes	No	6-08-77	6-23-77
8, 10 ⁽¹²⁾ , 13, 26,	5-18-77	No EIS			Yes	No	6-17-77	7-12-77
136 ⁽¹³⁾	Not initiated ⁽¹¹⁾	Not Determined			N/A	Not Determined	Mid 1978	N/A
111	11-04-77	In Progress			N/A	Yes (In Progress)	3-78 (est)	N/A
46	6-28-77	No EIS			Yes	No	7-12-77	7-29-77

(11) Although environmental review of this project has been requested, the project has been insufficiently defined to allow environmental review to proceed.

(12) Substandard and Public Nuisance Action Program

(13) Economic Development: Commercial Revitalization Project

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
IV. ENVIRONMENTAL REVIEW PROCESS

GRANTEE NAME			DATE		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM			
City of Oakland, California			1/1/78		Christopher Buckley			
CONDITIONED PROJECT AND ACTIVITY DESCRIPTION	DATE ENVIRONMENTAL REVIEW STARTED	STATUS OF ENVIRONMENTAL REVIEW	WHEN EIS REQUIRED		NO ENVIRONMENTAL REVIEW NECESSARY PER 24 CFR 59.19(c)	HISTORIC PRESERVATION	DATE OF CERTIFICATION TO HUD PER 24 CFR 58.30	HUD FUND RELEASE DATE
			DATE DRAFT EIS TO CEO	DATE FINAL EIS TO CEO				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
114	7-08-77	No EIS			N/A	No	9-08-77	9-23-77
107	11-03-77	No EIS			N/A	No	2-07-78	N/A
57, 116, 120	9-21-77	No EIS			N/A	No	11-04-77	11-25-77
108	10-18-77	In Progress			N/A	No	3-78 (est)	N/A
74, 77	12-29-77	In Progress			N/A	No	3-78 (est)	N/A
35, 36, 38, 40, 44, 79, 90, 91, 108	Not initiated. Request for Env. Rev. not received	Not Determined			N/A	Not Determined	Not Determined	N/A
23, 90, 91, 92, 93, 136(14)	Not initiated. Request for Env. Rev. not received	Not Determined			N/A	Not Determined	Not Determined	N/A
Projects Funded From Third Year Contingency/Local Option:								
116	9-21-77	No EIS			N/A	No	11-04-77	11-25-77

Form Approved
OMB No 63 R1524

V-A. Equal Opportunity in CDBG Programs or Activities

24 CFR 570.900(c)(1)

1. Indicate the person who can best answer questions regarding this section.

NAME Eugene R. Wolfe 834-2010 x 275
George E. Sanders 834-2010 x 215 (Phone) _____

TITLE _____
ADDRESS City of Oakland, Office of Community Development
1333 Broadway, Suite 400
Oakland, California 94612 (Room #) _____

2. For each program area (e.g., parks, public works, water and sewer) in which there are activities funded by CD Block Grants, summarize on a separate sheet of paper:

- (a) the steps that have been taken to identify low- and moderate-income minority needs as they may be greater than those of the low- and moderate-income population in general, and
- (b) the actions that have been taken to correct conditions which may have limited minority participation or benefits in the past.

For example, if CDBG funds are used for the development of neighborhood parks and playgrounds, the recipient shall summarize the steps that have been taken to identify the extent to which minority households have access to parks/playgrounds compared to non-minority households (comparing persons per acre, extent and condition of facilities, etc.) and if disparities are found, a summary of the efforts underway to correct these conditions and assure equal opportunity for minorities to enjoy the benefits of that program area.

3. On a separate sheet of paper, list and very briefly summarize each study funded under Section 570.200 (a)(12). For each study; (1) describe how the activities under consideration relate to the provision of equal opportunities in the delivery of facilities and services for minorities and women, (2) describe any actions recommended to correct effects of conditions which may have resulted in limited opportunities for minorities or women in the subject area and, (3) describe actions needed to assure equal opportunity in the future.

STEPS TAKEN TO IDENTIFY LOW-AND MODERATE-INCOME MINORITY NEEDS FOR
FACILITIES AND SERVICES, AND ACTIONS TAKEN TO CORRECT CONDITIONS
LIMITING MINORITY PARTICIPATION

1. Open Space, Park and Recreation Facilities

The City's policy, as outlined in previous Grantee Performance Reports, is to concentrate expenditures of CD Block Grant monies almost entirely in the seven designated CD Districts, where, of the 222,398 residents, 70% (154,771 persons) are minority and 57% (127,381 persons) are low-income. This policy continued to be the prime focus for the community facilities, programs and services funded during 1977.

The City Council approved the allocation of approximately \$2.3 million of Third Year CDBG funds for the construction of community facilities--including, neighborhood parks, mini-parks, libraries, tennis courts, and youth facilities. These projects are designed to correct deficiencies and imbalances in the distribution of open space and recreation facilities in the City's low-income residential neighborhoods.

The City Planning Department in November 1977, issued a report updating the City's Open Space, Conservation, and Recreation (OSCAR) element which, as cited in previous Grantee Performance Reports, contains an area-by-area profile of park and recreation acreage and investment. The statistical study areas have been rearranged to match the Districts that form the basis for CD program planning; and the analysis has been updated to incorporate projects built or funded through fiscal year 1977-78, including those funded with CDBG monies over the past three years. Figures are provided both by District and by census tract. (See Map 1 on page 91 for Districts and census tracts.)

The findings of this report are very significant in identifying low-and moderate-income minority needs for open space and recreation facilities. The updated report provides an allocation model for new investments among CD Districts based on investment deficiencies.

The CD Districts tend to have low per capita acreage and investment, with Central East Oakland being the most deficient of all. It is important to emphasize, however, that a District's substantial size may mask important differences within it. Deficiencies within certain neighborhoods in a particular district may be significantly higher or lower than those for the District as a whole. Elmhurst, for example, is a large District containing some very deficient sub-areas that are partially offset by others, especially those below San Leandro Street, with far less deficiencies -- giving the District a high overall per capita acreage/investment ranking. Such differences are especially important in reviewing neighborhood-level facilities, which are analyzed by smaller areas (census tracts) in the updated OSCAR report.

Map 2 on page 92 clearly indicates the wide variation within most Districts. It also, as would be expected, shows the very low level of investments in neighborhood parks and recreation areas that exists in much of the flatlands. Though Oakland as a whole has a low per capita average, almost all CD Districts have several census tracts in which investment is below \$169 per capita.

In Central East Oakland, per capita investment in all of the tracts is below \$169. However, in a few flatland neighborhoods--such as Oak Center in West Oakland and Columbian Gardens in Elmhurst--per capita investment is far higher, and some aggregate neighborhood acreage exceeds the possible 2-acres-per-1,000 target discussed in OSCAR.

Table 1 on page 93 lists the aggregate acreage and investment figures per District for 1975 and gives the projected figures for 1978. Figure 1 on page 94 presents similar information in a graphic form; and, like Table 1, shows the change in pattern since 1975. Much of the net change is due to the many park and recreation projects implemented during the first three CD years, since all of the CD-funded projects have been established in the seven CD Districts. However, the figures also include non-CD funds that have gone into the Districts. A close study of Figure 1 suggests that the per capita impact of all the recent spending was not consistently greatest in those districts which were most deficient in 1975. However, 87% or \$9,957,000 of the net change and increase over the past three years went into the City's seven CD Districts and 23% or \$2,911,000 into the City's three non-CD Hill Area Districts.

Figure 2 on page 95 makes projections of how available funding might be allocated among the CD Districts so as to consistently make the greatest impact in the most deficient areas. The pie chart allocation takes into account the widely varying population sizes of the CD Districts. The percentage shares are rough approximations and are, therefore, not meant to be followed rigidly.

2. Environmental Neighborhood Improvements

The seven CD District Councils and the CD Advisory Commission, following the suggestions of City staff, recommended that approximately \$1.5 million Third Year CDBG funds be expended on a variety of priority neighborhood physical environmental improvement projects in deficient and needy neighborhoods in the seven CD Districts. Environmental improvements totalling \$1,458,000 have been authorized and/or started, covering the following categories:

- Curbs, gutters and sidewalks
- Street resurfacing or reconstruction
- Landscaping improvements
- Street trees

- Storm drains
- Bus shelters
- Grate conversions for bicycles
- Handicapped barrier removals (curbs)
- Traffic signals

In some instances these improvements have been coordinated with community facility and housing improvement activities.

3. Studies Undertaken By City That Relate To The Expansion Of Equal Housing Opportunities, Economic Development And Community Services For Minorities And Women

a. A Multi-Purpose Service Center Study and Senior Citizen Multi-Purpose Service Center Study

Second Year CD funds were allocated for conducting two feasibility studies of Service Centers in the City. A Multi-Purpose Service Center Study (see preliminary summary on pages 96-106) was completed in August 1977; and a comprehensive Senior Citizens Multi-Purpose Service Center Study was completed in October 1977. On December 21, 1977, the CDAC moved to recommend Council approval of the findings and recommendations, but no Council action has been taken as of this date. Copies of both studies are available.

b. Several other studies, as listed below, were published in 1977 by various City Departments. EDA 302(a) Planning Assistance grants and CD funds made these studies possible. They identify economic and business deficiencies impacting low- and moderate-income families and minority communities. The recommendations are of value in expanding improved economic opportunities for affected Oakland residents, as well as developing strategies for employment and economic development programs. Copies of the following reports are available for review:

- Annual Report on Section 302(a) Economic Development Planning Grant No. 07-25-0166 (Feb. 1, 1976-Jan. 31, 1977)
Published January 1, 1977 by OCD Economic Development Department
- Oakland Economic Development Program, Goals, Functions, Organizational Framework, prepared January 1977 by OCD Economic Development Department
- Industrial Migration from Oakland, 1970-1976, Causes and Impact, submitted February 1977 by the Office of Community Development
- Proposed Economic Element of the Oakland Comprehensive Plan, released 1977 by the Oakland City Planning Department

- Oakland's Economy: Background & Projections (A Technical Supplement to the Economic Element), released 1977, Oakland City Planning Department
- Report of the Elmhurst Market Study, 1977 Summary, submitted by Golden State Business League



Map 1

DISTRICTS AND CENSUS TRACTS

Numbers 01 to 104 refer to
1970 census tracts 4001 to 4104.





Map 2

PER CAPITA INVESTMENT IN USABLE PUBLIC
NEIGHBORHOOD PARKS AND RECREATION AREAS BY
CENSUS TRACT, 1978

Less than \$84

\$84-168

\$169-252

\$253-337

\$338 or More

District Boundary



1970 CENSUS TRACTS

Acreage and Investment in Usable Public Neighborhood and Community
Parks and Recreation Areas, By District: Oakland, 1975-1978

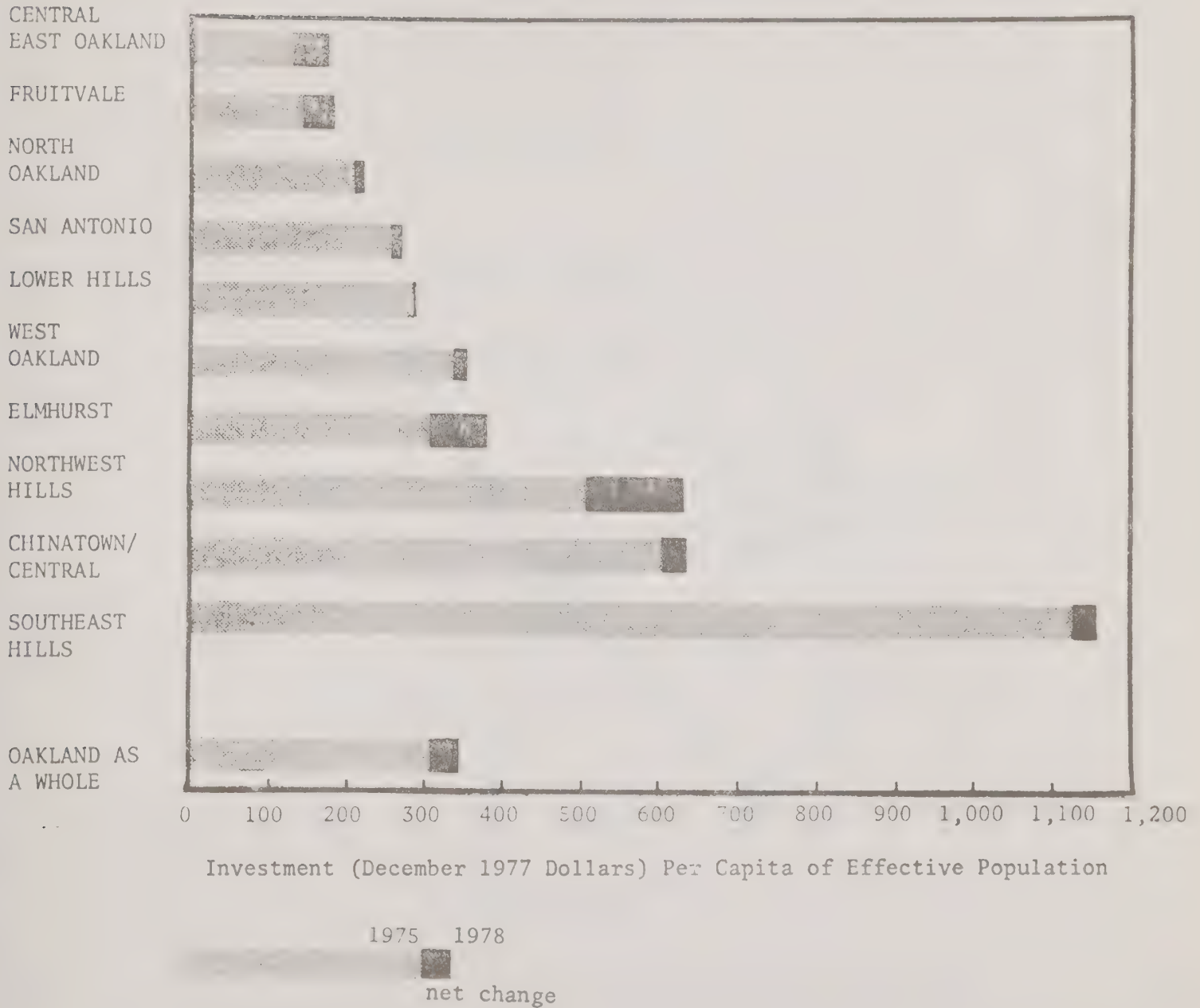
District	Effective Population (1970)	Year	Acres	Acres Per 1,000 Effective Population	Investment (Thousands of Dec. 1977 Dol- lars)	Investment (Dec. 1977 Dol- lars) Per Capita of Effective Population
North Oakland	48,595	1975	53.7	1.11	10,086	208
		1975-78 Change	3.6	0.07	581	12
		1978	57.3	1.18	10,667	220
West Oakland	34,340	1975	57.1	1.66	11,639	339
		1975-78 Change	1.3	0.04	462	13
		1978	58.3	1.70	12,101	352
Chinatown/ Central	21,943	1975	66.8	3.04	13,293	606
		1975-78 Change	1.2	0.05	611	28
		1978	68.0	3.10	13,904	634
San Antonio	46,368	1975	60.5	1.31	12,091	261
		1975-78 Change	1.1	0.02	474	10
		1978	61.6	1.33	12,565	271
Fruitvale	33,298	1975	23.5	0.71	4,934	148
		1975-78 Change	6.4	0.19	1,169	35
		1978	29.9	0.90	6,103	183
Central East Oakland	44,282	1975	30.8	0.70	6,056	137
		1975-78 Change	8.7	0.20	1,833	41
		1978	39.5	0.89	7,889	178
Elmhurst	69,153	1975	114.9	1.66	21,416	310
		1975-78 Change	28.3	0.41	4,827	70
		1978	143.1	2.07	26,244	380
Lower Hills	30,683	1975	48.1	1.57	8,702	284
		1975-78 Change	0.0	0.00	29	1
		1978	48.1	1.57	8,731	285
Northwest Hills	19,647	1975	59.6	3.03	9,884	503
		1975-78 Change	14.7	0.75	2,529	129
		1978	74.2	3.78	12,412	632
Southeast Hills	11,488	1975	77.6	6.75	12,943	1,127
		1975-78 Change	1.8	0.16	353	31
		1978	79.4	6.91	13,296	1,157
Oakland as a Whole	359,797	1975	576.8	1.60	111,045	309
		1975-78 Change	66.9	0.19	12,868	36
		1978	643.7	1.79	123,912	344

Figures may not add up precisely to totals, because of rounding. This table includes usable neighborhood and community parks, school playgrounds, and other recreation areas, and a share of these citywide or regional sites (or portions thereof) which are also substantially usable at the neighborhood or community level. Estimated investment includes both land and improvements. Population figures exclude "group quarters" of Oakland Army Base and Naval Supply Center. See also explanations on pages 1 and 3.

Figure 1

PER CAPITA INVESTMENT IN USABLE PUBLIC
NEIGHBORHOOD AND COMMUNITY PARKS AND RECREATION AREAS
BY DISTRICT: OAKLAND, 1975-1978

DISTRICT



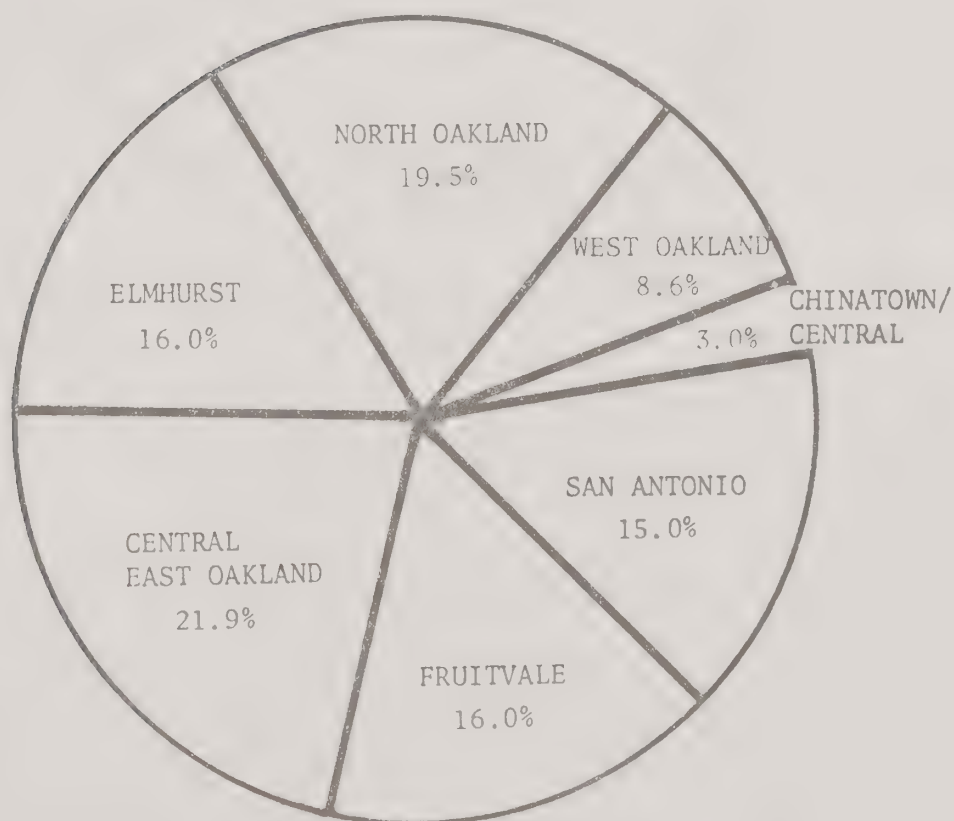
Figures include usable neighborhood and community parks, school playgrounds, and other recreation areas, and a share of those citywide or regional sites (or portions thereof) which are also substantially usable at the neighborhood or community level. Estimated investment includes both land and improvements. See also explanations on pages 1 and 3.

Source: Analysis by Oakland City Planning Department.

Figure 2

ALLOCATION MODEL FOR NEW INVESTMENTS
AMONG COMMUNITY DEVELOPMENT (CD) DISTRICTS
BASED ON INVESTMENT DEFICIENCIES:
OAKLAND, 1978

(For Neighborhood and Community
Parks and Recreation Areas)



Source: Analysis by Oakland City Planning Department.

Summary of Multi-Purpose Center Study

August 24, 1977

Honorable City Council
Oakland, California

Mr. Mayor and Members of the City Council:

Subject: Multi-Purpose Service Center
Study: Policy Analysis

The Second Year Community Development application provided funds to conduct a Multi-Purpose Service Center Study. The study was recommended to the Community Development Advisory Commission by the Office of Community Development staff. The Commission, in turn, recommended to the City Council that the study be funded, and the City Council approved the study by including it in the Second Year Community Development application. The study was initiated by the City Manager's Office when the Office of Budget and Management Services was directed to undertake the study in July, 1976.

This letter summarizes the report, Multi-Purpose Service Center Study: Policy Analysis, and is an integral part of the report.

The Multi-Purpose Service Center Study was divided into two study components: Policy Analysis; Need and Feasibility. This document is the Policy Analysis Report; the report on Need and Feasibility will be available in about four weeks.

The study was delayed for a number of months while awaiting the publication of the Alameda County Human Services Inventory which was available in April, 1977. The Inventory was the basic data source for determining the numbers and locations of existing service providers in Oakland which is an important part of this report.

Overview of Policy Analysis Report

The study utilized several methods including bibliographic research, formal surveys, and census data and social indicator analysis.

Honorable City Council

August 24, 1977

The Table of Contents may be reviewed for a quick summary of the scope and depth of the study. The Introduction Section recounts the events and facts that prompted the study and influenced the design of the study. The Background Section highlights pertinent aspects of the Housing and Community Development Act of 1974 and briefly describes another study done by City staff and contrasts it with the present study.

The General Findings Section contains relevant background information about multi-purpose service centers in general; also, it summarizes the existing policy stance of the City about multi-purpose service centers. The Special Findings Section recounts several surveys of other cities and the general experience of cities in the area of social services delivery; these surveys provide insights into the factors that influence the success or failure of multi-purpose service centers. The next section, Distribution of Needy Persons and Service Providers in Oakland, describes and portrays the numbers and distribution of service providers and potential clients that might be served by multi-purpose service centers.

The last section of the report, Relevant Developments, summarizes recent developments in Alameda County which are related to this study and which are relevant to the development of multi-purpose service centers.

FINDINGS

Summary of Findings

The study has found that there have been few, really successful city-sponsored multi-purpose service center programs nationally and in California. The review of the experience of other agencies was conducted in order to learn what factors facilitate or inhibit the success of multi-purpose service centers.

A multi-purpose service center is a relatively recent innovation in the delivery of human services. The delivery of human services outside of the traditional municipal services is also a relatively new development for most cities. Typically, most cities have gotten involved in human services to the extent that federal categorical grants have been available to conduct special programs. The Community Development Block Grant Program represents a new thrust in federal programs. It allows cities considerably wider latitude in developing programs to meet local needs than was permitted under the categorical grant programs that the Community Development Program replaced. The Community Development Program is dramatically different in another respect also; it clearly reposes overall responsibility on the policy body of local government.

The increasing involvement of local government in human services programs has largely been handed down from higher levels of government, and it is not likely to subside. Both the League of California Cities and the International City Management Association have recently issued reports that deal with the role of cities in human services delivery programs and the organization implications of the changing role of cities in human services. The League is promoting the concept that cities should prepare a social element to the general plan that defines the City's role and responsibility in human service planning and delivery.

The recent reorganization of the City and creation of the Office of Community Development have been significant steps in the direction of increasing the City's effectiveness in the area of human services. This organizational change has been accompanied recently by the move to fully integrate federally funded staff into the City's civil service personnel system. This momentum should be maintained at this time by examining the City's role and responsibility for human services programs and developing a formal policy framework--a social services element. With this end purpose in mind, the multi-purpose service center study has addressed the policy implications in this first study report. An examination and reformulation of basic policy is in order at this time as a requisite to further planning for multi-purpose facilities.

The following sections contain the major findings of this study component. Each finding is referenced to sections of the main body of the report which underlie the finding. The references are contained in parenthesis after each finding statement.

Potential for Improvement in Service Delivery

There appears to be a potential for improving human services delivery in Oakland by relocating and consolidating service providers in decentralized locations based on the disparity between the geographic location of potential clients and existing service providers (Distribution of Needy Persons and Service Providers in Oakland).

Need for Intergovernmental Coordination

In theory, a multi-purpose service center may work to improve the delivery of services, but success is dependent on a high degree of planning and coordination within each public agency and between the several levels of government that need to be involved (Survey of Service Integration Demonstration Projects; Advantages and Disadvantages of Multi-Purpose Service Centers; the Ideal Model of a Multi-Purpose Facility).

Success Factors

The experience of other agencies show that there are requisites that enhance the chance for success. The major success factors are:

Honorable City Council

August 24, 1977

- . . . a high level of commitment, leadership and support from the leaders and officials of governmental entities;
- . . . comprehensive planning;
- . . . strong, activity participation of the public in planning the facility and its operations;
- . . . formal needs assessment leading to the design of facilities and programs to meet needs.

(Survey of California Cities; Survey of Service Integration Demonstration Projects; Innovating Social Services Delivery; the Case of Community Action Programs).

Lack of Adequate Service Planning and Coordination

Countywide there exists no body or mechanism to plan and coordinate human services delivery. There is no effective linkage between the City of Oakland and Alameda County to plan and coordinate services in Oakland. Major departments of the City and major agencies of Alameda County which deliver services operate independently of each other even within their respective organizations (Alameda County Human Services Council).

Inadequacy of Existing City Policy

The existing City policy which is contained in the Human Resources Element of the Oakland Policy Plan is too general to provide a policy framework for actually implementing multi-purpose service center projects. The Human Resource Element does not address the role of the City in social services in sufficiently concrete terms to provide direction for the City's social services agency, the Social Services Department, i.e., Community Action Agency. In addition, the Neighborhood Service Center Plan which is adopted under the Oakland Policy Plan is outdated and may have reached erroneous conclusions about the priority of needs for various areas of the City (City Policies; Distribution of Needy Persons and Service Providers in Oakland; Innovating Social Services Delivery: The Case for Community Action Programs).

RECOMMENDATIONS

The study has reached the conclusion that multi-purpose service centers offer a potential for improving human services delivery. But, it has been shown that their success is importantly related to a number of factors that should be addressed from a policy point-of-view. The study has also shown that several areas of the City, namely Elmhurst, Central East Oakland,

Honorable City Council

August 24, 1977

and North Oakland, are not well served in terms of the availability of decentralized service providers as compared to other areas of the City.

The recent decision of the City Council to approve the development of a multi-purpose service center at Elmhurst is now being implemented. This development should provide a valuable experience for the City--it should be carefully monitored especially from the point-of-view of the success factors mentioned above.

One of the proposals that prompted this study, the North Oakland proposal to develop a multi-purpose service center, will require further study. This study indicates that North Oakland should receive third priority behind Elmhurst and Central East Oakland for a multi-purpose facility. The renovation of the administration building at the Grove Street campus site for use as a multi-purpose facility does not appear to be warranted, however, because: (1) the cost to renovate the building is excessive--estimated at \$2.0 million by the City Architect; (2) the size of the building far exceeds the estimated need for space--73,000 square feet versus indicated need for 21,000 square feet; (3) the basic configuration of the building is grossly inefficient and unsuitable for proposed uses--a gross efficiency factor of 65% versus 80% for the new West Oakland facility, for example (efficiency is the ratio of usable floor area to total floor area); (4) the size and age of the building would make it a maintenance "liability" as compared to a new facility. The other aspect of the North Oakland proposal, to acquire and develop the campus site for a park, recreation and open space use is consistent with the Open Space, Conservation and Recreation Element of the Oakland Policy Plan--this use is endorsed by the Parks and Recreation Advisory Commission and by this study. Since the site cannot be developed until the Peralta Community College District vacates the campus (end of 1978) there is ample time to further consider the need and feasibility of a multi-purpose facility at the site, and this could be best done in connection with planning the total development of the site. If the City Council approves a recommendation of this study, to develop a social services element, the planning for facilities in North Oakland will have the benefit of this policy guidance as well as the experiences to be gained from the East Oakland Multi-Purpose Service Center.

Another proposal which prompted this study was a proposal to develop a multi-purpose senior citizen center in downtown Oakland which was submitted by the Chinatown/Central CD District. This proposal was singled out for comprehensive study at this time because of the strong interest the City Council has shown in the plight of senior citizens and the strong policy stance adopted by the Council "to seek out and implement programs that will assist elderly citizens to solve the unique problems facing them." Indeed, the study has shown (1) that there are growing numbers of senior citizens in Oakland, especially in and near downtown Oakland; (2) that senior citizens do have unique problems that are best dealt with in special programs; (3) that a senior citizen center is needed and may be feasible. This report, when it is completed in the next few weeks, will be forwarded to the Community Development Advisory Commission for their consideration.

Honorable City Council

August 24, 1977

In light of the above discussion, the following recommendations are submitted for the Council's consideration:

(1) Rescind Existing Policy and Plans

It is recommended that the Human Resources Element of the Oakland Policy Plan and the Neighborhood Service Center Plan be rescinded.

(2) Develop Social Services Element

It is recommended that the Council direct that a new Social Services Element to the Oakland Policy Plan be developed that: (a) clearly states the role and responsibility the City will take for the delivery of social services; (b) establishes the goals and objectives of the City in the area of social services; (c) provides detailed and comprehensive policy guidelines and criteria which shall govern the City's involvement in decentralized social services delivery facilities, or other social service programs. The Social Services Element should be developed under the auspices of the City Planning Department with the assistance of the Social Services Department--it is estimated that its development will take about six months.

(3) Delay Multi-Purpose Service Center Development

It is recommended that the City Council not commit the City to any additional multi-purpose service centers developments at this time pending the development of a Social Services Element to the Oakland Policy Plan and until the City is able to assess and learn from the development of the East Oakland multi-purpose service center. This recommendation should not be construed as a recommendation against the senior citizens' center discussed above.

(4) Monitor the Development of the East Oakland Multi-Purpose Service Center

It is recommended that the City Council request that Community Action Agency Administering Board submit monthly progress reports on the development of the East Oakland Multi-Purpose Service Center which reports on the progress realized in implementing the Community Services Program Action Plan, which describes any problems encountered, and which suggests any changes to the plan which seem to be indicated as time goes on.

(5) Initiate Planning for a Multi-Purpose Senior Citizens' Center

It is recommended that the City Council request the Community Development Advisory Commission to form a task force composed of Community Action Agency Administering Board members, Commission members,

Honorable City Council

August 24, 1977

OCD Program Development staff persons and interested representatives of the public to study the report on the need and feasibility of a multi-purpose senior citizens' center and to develop implementation plans that can be presented to the Council.

SUMMARY

This report does not recommend for or against multi-purpose service centers in general. The future direction of multi-purpose facility development is a policy matter that needs to be formally addressed in a policy document. What this report intends to establish is that the development of a viable multi-purpose center program is highly dependent on the degree of commitment the City is prepared to make, the development of adequate planning and coordinating mechanisms among the major service providers in Oakland, and a number of other specific factors. The final report of this study, Need and Feasibility, will be available in about four weeks. The final report will address the questions of need and feasibility.

The research that went into this study and the material to be presented in the final study report, Need and Feasibility, will provide a framework, we believe, for developing a more comprehensive policy framework for social services in Oakland. The work of the Alameda County Human Services Council continues and, hopefully, will result in the development of sound bases for intergovernmental coordination and integration of service planning and delivery.

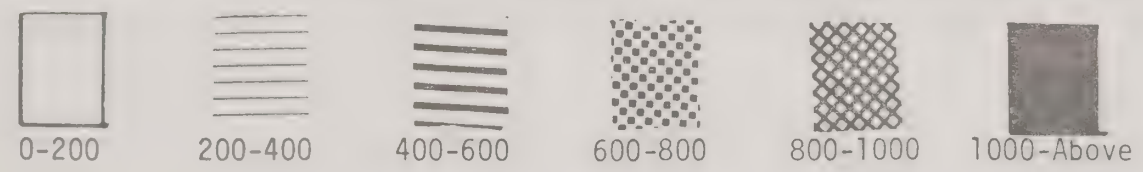
Respectfully submitted,

Cecil S. Riley

Base Map: © 1970 by North American Map Co. Inc. This map is a reproduction of the 1970 Census of the United States, showing the distribution of low and moderate income families in the San Francisco Bay Area. The map is based on the 1970 Census of the United States, showing the distribution of low and moderate income families in the San Francisco Bay Area.

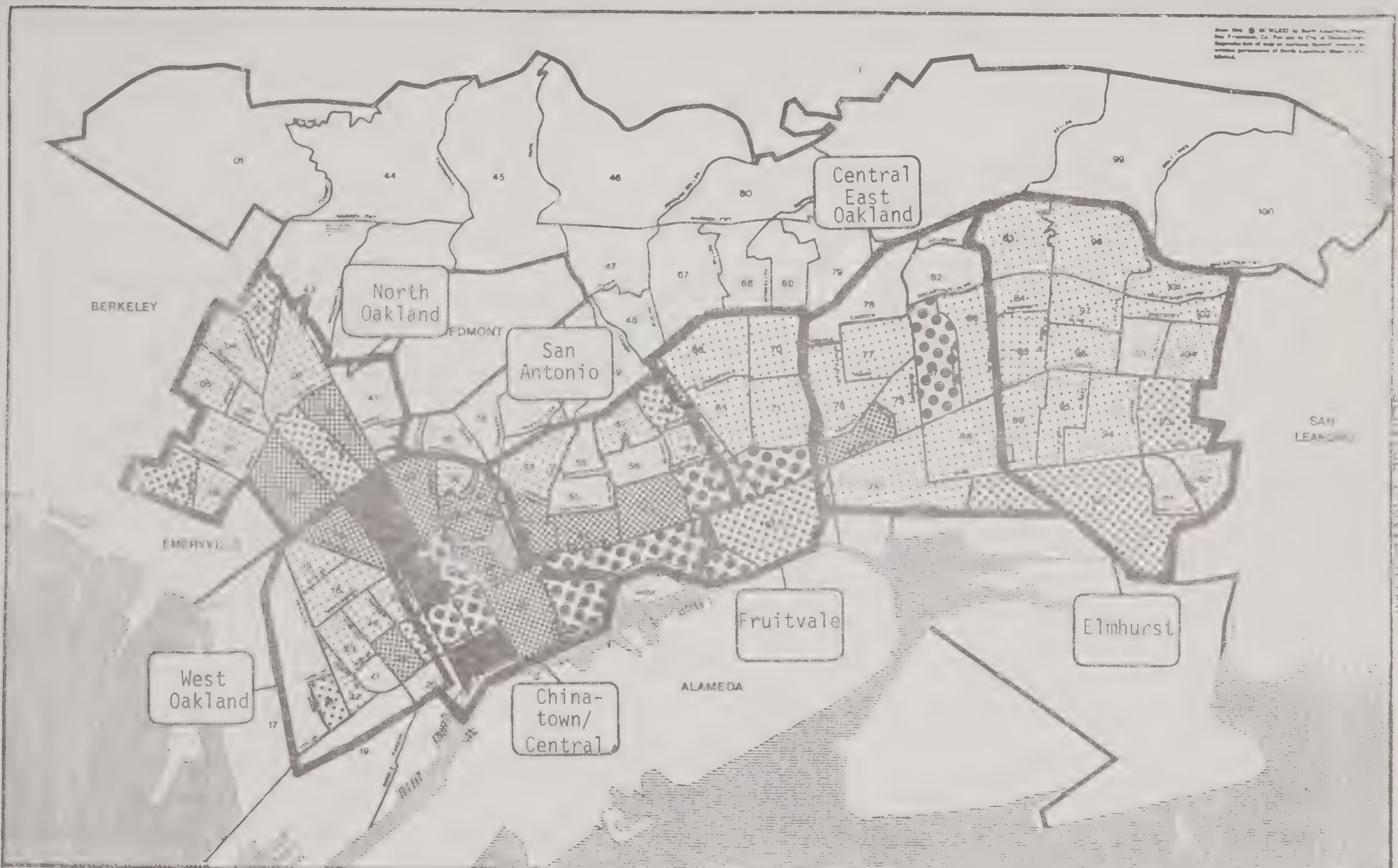


Number of
Low-Income Families
By Census Tract

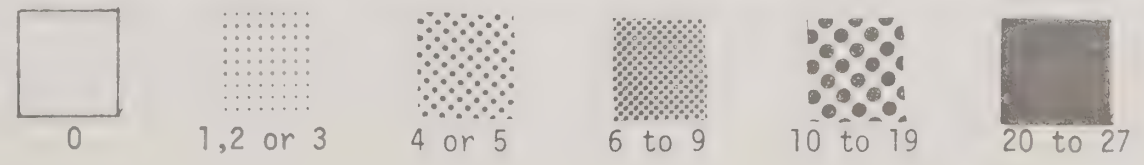


1970 CENSUS TRACTS

Area Map ② IS FILLED by South American from San Francisco, CA. For use in City of Oakland with Department of Health and Human Services, contract for certain portions of South American Map of the World.



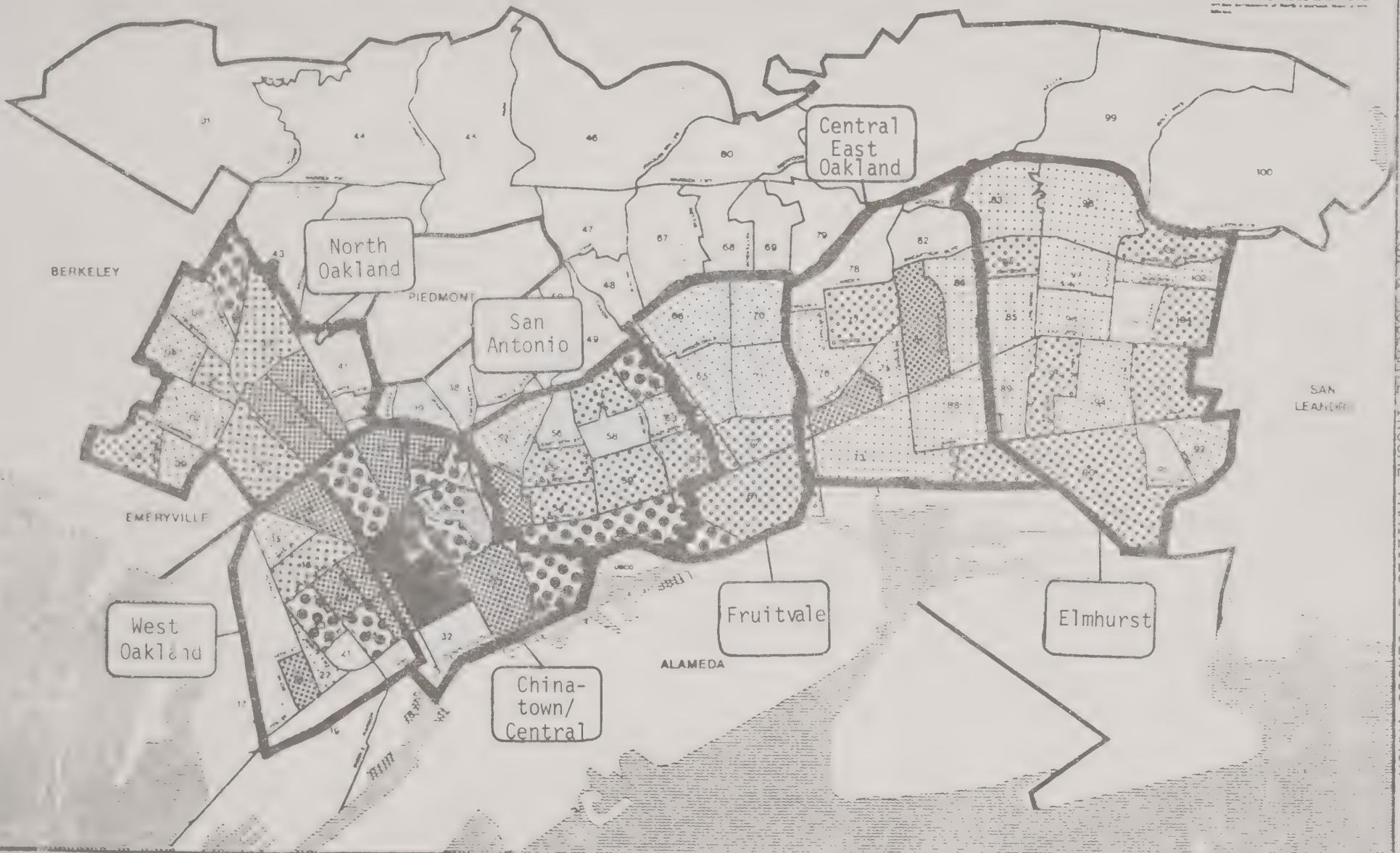
No. of Service Providers
By Census Tract



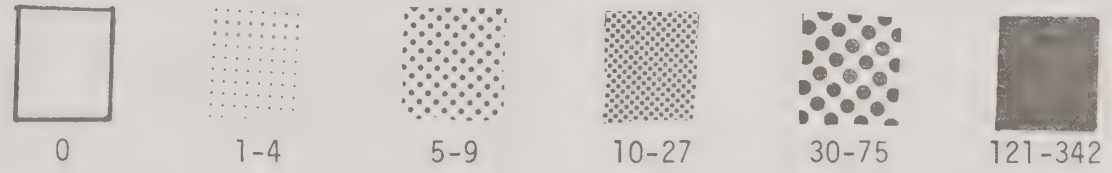
1970 CENSUS TRACTS

SERVICE PROVIDER MAP

Map data is based on 1970 Census data. The map is not to be used for any other purpose. The map is not to be used for any other purpose. The map is not to be used for any other purpose.

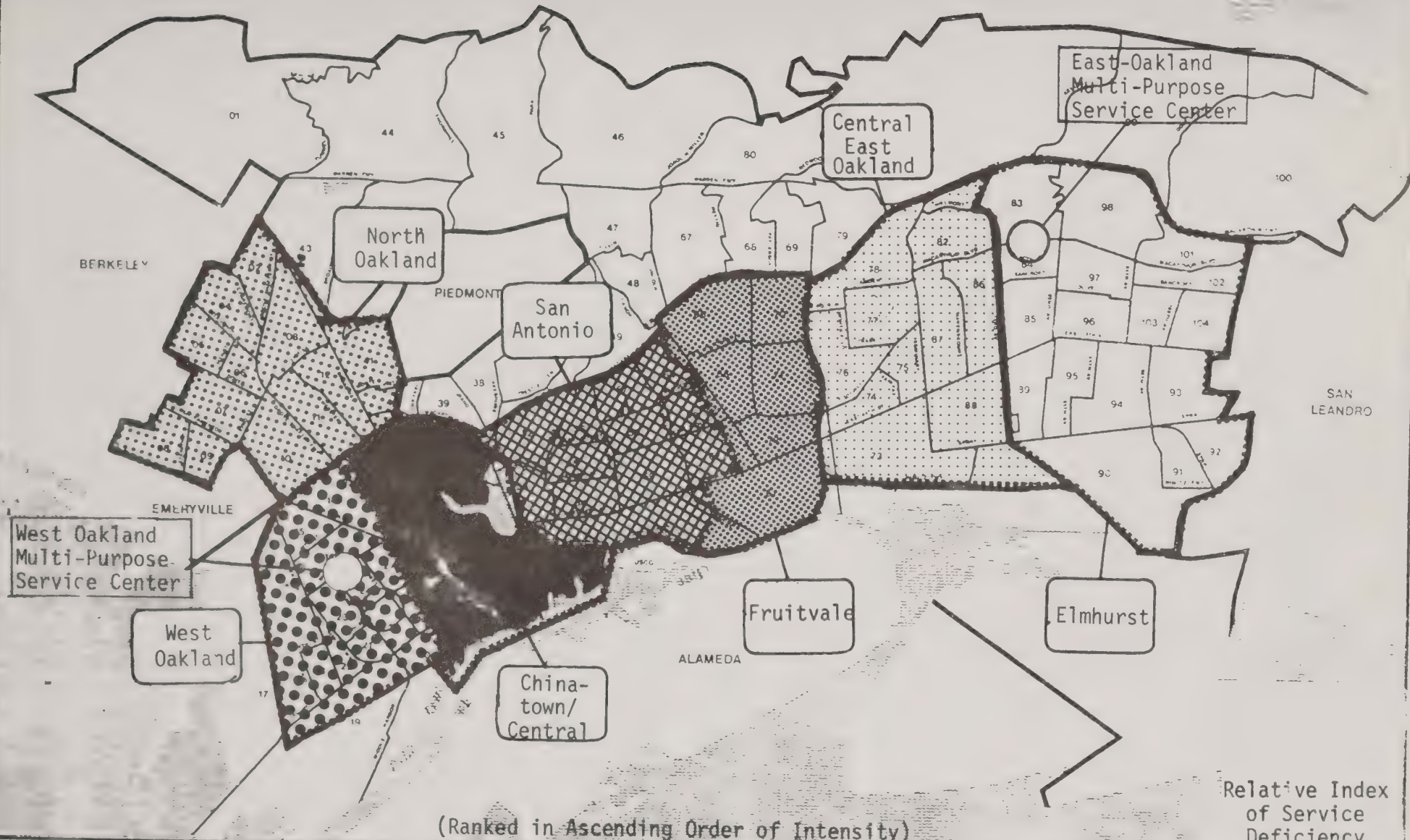


No. of Service Providers
Per Low-Income Family



1970 CENSUS TRACTS

INTERGRATED MAP OF SERVICE PROVIDERS
LOW & MODERATE INCOME FAMILIES BY CENSUS TRACT



(Ranked in Ascending Order of Intensity)

	No. of Service Providers	No. of Families	Ratio	Relative Index of Service Deficiency
1) Elmhurst	33	9510	1 S.P. Per 288 Families	$288 \div 16 = 18$
2) Central East Oakland	28	5890	1 S.P. Per 210 Families	$210 \div 16 = 13.1$
3) North Oakland	40	6118	1 S.P. Per 153 Families	$153 \div 16 = 9.6$
4) Fruitvale	30	4023	1 S.P. Per 134 Families	$134 \div 16 = 8.4$
5) West Oakland	38	4403	1 S.P. Per 116 Families	$116 \div 16 = 7.3$
6) San Antonio	55	6073	1 S.P. Per 110 Families	$110 \div 16 = 6.9$
7) Chinatown/Central	145	2279	1 S.P. Per 16 Families	$16 \div 16 = 1$

0 = Existing City of Oakland Multi-Purpose Center

V-B. FAIR HOUSING
24 CFR 570.900 (c)(2)

Indicate the person(s) who can best answer questions regarding this section.

NAME:	Eugene R. Wolfe	834-2010 Extension 275
	<u>George E. Sanders</u>	<u>832-2010 Extension 215</u>

ADDRESS:	City of Oakland, Office of Community Development
	1333 Broadway, Suite 400
	<u>Oakland, California 94612</u>

V-B Fair Housing (24 CFR 570.900(c)(2))

1. By executing the Certificate of Assistance for Title VIII of the Civil Rights Act of 1968, the recipient has agreed to administer its programs relating to housing and urban development in a manner to affirmatively further fair housing. (Activities under this category need not be limited to those funded under CD Block Grants). Listed below are areas of particular concern in which specific actions can be taken to provide for greater housing opportunities throughout the locality for minorities and women. For the areas of concern listed below:
 - a. Check those in which studies or actions have been undertaken during the program year.
 - b. On a separate sheet of paper, summarize the specific study or activity and briefly describe the results and recommendations of the study or the effects of the action.

As an example, a locality might examine the pattern of multi-family zoning to determine its effect on minorities. The recipient would check "zoning," and note on the separate sheet that a study was undertaken to determine the effects of current multi-family zoning on minorities. The results of the study could be summarized, for example, "the pattern of zoning tends to further the concentration of minorities in the locality because the bulk of the multi-family zoning is in, or adjacent to, minority communities, rather than located throughout the locality." If the study recommends actions, such as dispersing multi-family housing, these recommendations must be summarized.

<u> X </u>	Zoning - 70 HUD Planning Grant for Land Use Element
<u> </u>	Building Codes
<u> X </u>	Housing Codes - Pre-Sale Housing Inspection Program
<u> X </u>	Land Use Planning, Policy and Implementation (See above)
<u> </u>	Development Program Planning, Policy (including Site Selection Policies), and Implementation
<u> </u>	Public Facilities
<u> X </u>	Housing - Various CDBG Funded Housing Programs and Section 8 Subsidized Existing Rental Housing
<u> X </u>	Other (HAP) Housing Assistance Plan

2. Complete Form V-C, "Action to Prevent Discrimination in the Sale, Rental and Financing of Housing," (HUD-4072).

1. Activities, Policies, Studies Taken to Provide for Improved Housing Opportunities for Minorities, Elderly and Women

The City of Oakland adopted a Housing Assistance Plan (HAP) as part of its Third Year Application for Community Development Block Grant funding. See section titled III.-A. Housing Assistance Provided for details of this Plan. The Plan was designed to be consistent with Oakland's priorities and policies for housing assistance as enumerated in the Oakland Housing Element, Chapters 4, 5, 6, 7, and 8, wherein the City's policies and guidelines are delineated, relating to Substandard Housing, Overcrowding and Housing Production, Housing Needs of Low- and Moderate-Income Families, Overconcentration of Publicly-Assisted Housing, and Racial Discrimination in Housing.

Since in Oakland most of the poor tend to be either minorities, female heads-of-household, or the elderly, and since these same groups are also most affected by substandard housing, neighborhood deterioration, overcrowding, racial discrimination, and a high ratio of shelter cost to family income, the City Council and administration have attempted to design and implement a Housing and Community Development program that benefits primarily low-income citizens by improving their housing opportunities and neighborhood environments.

The housing assistance goals, including new, existing and rehabilitated housing, are to be funded from four sources--HUD Section 8 funding, HUD CD Block Grant monies, California State Department of Business and Transportation, and Marks-Foran Revenue Bond funds--designed to benefit primarily low-income families, elderly, and female heads-of-household. Due to the fact that minority concentrations and neighborhoods have high percentages of lower-income households, minority families are the primary beneficiaries of the proposed housing assistance efforts.

Oakland's Third Year HAP establishes a goal of housing assistance for 4,600 units, of which 16% are to be new construction rental units, 24% are to be rehabilitation of existing rental units, 41% are to be Section 8 subsidized existing rental units, and 18% are to be rehabilitation assistance to homeowners or prospective homeowners.

All proposed units in the HAP are to benefit low- and moderate-income residents, with 2,100 or 46% for the elderly, 462 or 10% for large families, and 2,038 or 44% for other lower-income families.

Section 8: Housing Assistance Programs' Progress In Achieving Stated Goals and Priorities

a. HMIP Loans

To date, 115 HMIP loans, amounting to \$1,042,600, have been approved by the City for low-income homeowners to rehabilitate their homes. Of these loans, 49% went to female heads-of-household, 21% to elderly homeowners, and 20% to large (5 or more persons) families. A total of 91% of the recipients are minority homeowners. Over 900 additional loan applications are in the Mortgage Advisor and Rehabilitation Advisor workload.

b. Urban Homestead

Of the 33 low-income families occupying Urban Homestead properties to date, 5 have been large (5 or more persons) families, 31 have been minority families, and 29 have been female heads-of-household.

c. Paint and Weatherization

This program is designed to provide free paint and weatherization assistance to very low-income homeowners. CETA trainees provide the home improvement services for homeowners who are incapacitated by age and/or physical disability. Of the 423 applications received during 1977, 88% were minority. During 1977, a total of 231 homes were weatherized, and 107 were painted. The homeowners were 89% minority: 83% black, 6% other ethnic minorities, and 11% white.

d. Self-Help Paint

This program provides free exterior house paint, materials, and instruction to Oakland homeowner-occupants whose adjusted gross incomes are within approved limits. As of December 31, 1977, 408 applicants have received materials. Minority families have been the prime beneficiaries, large numbers of whom have female heads-of-household.

OAKLAND Housing Authority's Section 8 Subsidized Existing Rental Housing Program

The number of Section 8 units reached a total of 1,412 during 1977, 29% of which were contracted by elderly residents (half of them minority), and 21% by handicapped and disabled persons. A total of 705 units were contracted by low-income families--95% of them minority, 84% female heads-of-household--and 89 by large (5 or more persons) families. Some 98% of the Section 8 subsidized existing rental housing units are located in the seven CD Districts.

f. Pre-Sale Home Inspection Program

The City's highly successful Pre-Sale Home Inspection Demonstration Program, which operated from March 1976 to March 1977 (two of the three demonstration areas being in CD Districts), was not continued by the City Council because of strong opposition by real estate special interests.

g. 701 HUD Planning Grant for New Land Use Element

Oakland's City Planning Department (with a 701 Planning Grant) has continued its preparation of a new land use element that will benefit the entire city. It will also preserve and improve the housing conditions of lower-income families and minority households in Oakland's seven CD Districts. Zoning modifications and land use issues have been an important concern of many of the CD District Councils. During 1977, the Planning Department issued two progress reports: a preliminary findings in April and a Park and Recreation analysis by CD Districts and smaller subareas within each District in late 1977. The distribution of parks, open space and recreation facilities is critical to improving neighborhoods and providing better housing opportunities for Oakland's minority families and elderly. A proposed draft of a new land use element will be available in a few months and citizens and neighborhood groups will be invited to make comments.

h. Residential Down-Zoning Action by City Council

In August 1977, a large area of the Central East Oakland and Elmhurst CD Districts, was down-zoned from R-50 Medium Density Residential to R-30 Special One Family Residential Zone (allows duplex with use permit). This rezoning was requested by the neighborhood associations as an aid to stabilize and preserve the housing stock of these neighborhoods.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

V-C ACTION TO PREVENT DISCRIMINATION IN THE SALE, RENTAL, AND FINANCING OF HOUSING

GRANTEE NAME City of Oakland, California	DATE 1/1/78	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Eugene Wolfe/George Sanders	
CODE NUMBER OF SPECIFIC ACTIONS TO PREVENT DISCRIMINATION UNDERTAKEN DURING PROGRAM YEAR	STAFF PERSON RESPONSIBLE AND/OR CONTRACTOR	DOLLAR VALUE OF STAFF TIME AND/OR CONTRACT	ACCOMPLISHMENTS
(1)	(2)	(3)	(4)
A. OCD has funded a contract with the Alameda County Legal Aid Society to establish a Community Development Unit that provides legal assistance to the office on a number of CD projects and to District Councils and residents on CD matters relating to housing, economic development and employment. Housing activities include legal assistance to enforce laws prohibiting redlining and housing discrimination, as well as efforts to ensure that Oakland's burden of low-income housing is shared by the surrounding cities. The Housing Counseling section of OCD has had regular daily referral service from Legal Aid Attorneys.	Clifford Sweet, Executive Director, Alameda County Legal Aid Society, 1815 Telegraph Avenue, Oakland, Calif. 94612, (415) 451-9261 Stephen E. Ronfeldt, Project Director, Community Development Unit of Legal Aid Society of Alameda County, 2357 San Pablo Avenue, Oakland, Calif. 94612, (415) 465-4376.	\$150,000 (only a portion programmed for fair housing)	See attached sheet for accomplishments under each code letter.

ACCOMPLISHMENTS
Column (4) by code of activity

CODE

A. Special areas of accomplishment in Code A:

- (1) Housing: (a) HUD-assisted Multi-family projects - Worked with HUD in preserving Oakland's multi-family subsidized housing units, including Acorn, Garden Manor, MOHR, and Vernon Street. Represented tenant concerns in sale of Acorn to improve security, repairs, management and Section 8 coverage. Obtained HUD instructions that previously subsidized units in Garden Manor and other foreclosed projects must be disposed of with subsidy and that rents must remain within 25% of tenants' income.
- (b) Grove Shafter Replacement Housing - Obtained site approval for financing of 100 unit elderly project in West Oakland through the California Housing Finance Agency and began first stages of rehabilitation of abandoned housing units in East Oakland for housing freeway displacees.
- (c) Redlining - Instituted comprehensive project to combat redlining in Oakland by representing aggrieved persons in complaints, testifying on new State and federal anti-redlining laws, and establishing first community based monitoring center with computerized print-outs revealing localized redlining activities by each financial institution.
- (d) Housing Counseling - Taught classes on homeownership, urban homesteading, and represented numerous clients on specific problems in these areas.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

V-C ACTION TO PREVENT DISCRIMINATION IN THE SALE, RENTAL, AND FINANCING OF HOUSING

GRANTEE NAME City of Oakland, California	DATE 1/1/78	PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM Eugene Wolfe/George Sanders	
CODE NUMBER OF SPECIFIC ACTIONS TO PREVENT DISCRIMINATION UNDERTAKEN DURING PROGRAM YEAR (1)	STAFF PERSON RESPONSIBLE AND/OR CONTRACTOR (2)	DOLLAR VALUE OF STAFF TIME AND/OR CONTRACT (3)	ACCOMPLISHMENTS (4)
F. Actions to develop and implement a local loan financial counseling program to assist the total housing market. See Performance Report sections dealing with Housing Rehabilitation and Housing Counseling Services for accomplishment in this area.	Antoinette Hewlett Office of Community Development 1333 Broadway, Oakland, Calif. 94612 (415) 834-2010	\$8.2 million (3 years) for municipal loan program. \$877,000 (3 years) for Housing Counseling Program	See other appropriate sections of Performance Report for accomplishments

V-D. ENTREPRENEURSHIP AND EMPLOYMENT

Indicate persons responsible for maintaining the data required
in the Section 3 Regulations (24 CFR 135 Subparts B, C and D).

Name: Eugene R. Wolfe 834-2010 Extension 275
George Sanders 834-2010 Extension 215
(Phone)

City of Oakland, Office of Community Development
1333 Broadway, Suite 400
Location: Oakland, California 94612

V-D. Entrepreneurship & Employment

1. The grantee is required in the Section 3 Regulations (24 CFR 135 Subparts B and C) to utilize lower income area residents to the greatest extent feasible as trainees and employees and to require contractors and subcontractors to do likewise.
 - a. Is there a method for assuring that the contractors and sub-contractors are meeting the requirements of Subparts B and C, above? X Yes No
 - b. Summarize on a separate sheet, the results of contractors' and subcontractors' efforts to utilize project area residents. (Results of recipient efforts are included in V6-Form 4074.) (See Table 1 attached)
2. The grantee is required in the Section 3 Regulations (24 CFR 135 Subpart D) to award, to the greatest extent feasible, contracts for work in connection with CDBG funded projects to business concerns located within the Section 3 covered project area or business concerns owned in substantial part by persons residing in the Section 3 covered area; and to require contractors and subcontractors to do likewise. Grantees, recipients, contractors and subcontractors are required to develop an Affirmative Action Plan (AAP) for utilization of eligible Section 3 businesses.
 - a. Has an affirmative action plan for the utilization of Section 3 businesses been developed? X Yes No
 - b. Does the plan include a method for assuring that each Contractor and Subcontractor has developed and is implementing any AAP for the utilization of Section 3 businesses?
 X Yes No
 - c. Summarize on a separate sheet, the results of contractors' and subcontractors' progress in utilizing Section 3 businesses, i.e., number and dollar amount in relation to total amount. (Results of grantee efforts are included in V-G Form 4074.) (See Table 2 attached)
3. The grantee is encouraged in Federal Management Circular 74-7, Attachment A, to utilize minority banks for demand and/or time accounts. Are there any minority owned commercial banks in the locality? Yes Minority savings and thrift institutions? Yes . If yes, have grantee accounts been opened in any of these institutions? Yes Describe briefly. (See Table 3 attached)

V-D. Entrepreneurship and Employment - Table 1

SUMMARY RESULTS OF CONTRACTORS' EFFORTS TO EMPLOY OAKLAND (SECTION 3)
RESIDENTS AND MINORITY WORKERS ON CDBG FUNDED CONSTRUCTION PROJECTS
January 1, 1977 to December 31, 1977

TRADE CLASSIFICATION	% OF CONSTRUCTION MANHOURS PERFORMED BY OAKLAND RESIDENTS	% OF CONSTRUCTION MANHOURS PERFORMED BY MINORITIES
BRICKLAYERS	14%	31%
CARPENTERS	61%	44%
CEMENT FINISHERS	35%	93%
CEMENT MASONS	18%	68%
ELECTRICIANS	39%	55%
HOD WORKERS	58%	88%
IRON WORKERS	90%	94%
LABORERS	52%	78%
OPERATING ENGINEERS	35%	51%
PLUMBERS	62%	62%
TEAMSTERS	30%	66%
AVERAGE TOTAL	41%	71%

- 90% of the construction manhours performed by Oakland residents were contributed by minority resident workers, 10% by white resident workers.
- 52% of all minority manhours were contributed by minorities living in Oakland, 48% by minorities living outside of Oakland.
- 86% of all white manhours were contributed by whites living out of Oakland, 14% by whites living in Oakland.

V-D. Entrepreneurship and Employment - Table 2

SUMMARY RESULTS OF CONSTRUCTION CONTRACTS FUNDED WITH CDBG MONIES
AWARDED TO OAKLAND-BASED BUSINESSES (SECTION 3) AND MINORITY OWNED FIRMS
January 1, 1977 to December 31, 1977

	Total Number of Contracts Awarded	Total Dollar Value of Contracts	Contracts Awarded To Oakland-Based Contractors				Contracts Awarded To Minority-Owned Firms			
			Number	Percent	\$ Value	Percent	Number	Percent	\$ Value	Percent
Prime Contracts	¹ 26	² \$1,566,092	12	46%	\$896,334	57%	6	23%	\$487,617	31%
Sub-Contracts	38	\$ 444,416	16	42%	\$142,311	32%	12	32%	\$199,498	22%

¹ All prime contracts awarded with CDBG monies were construction type, except for 6 contracts totaling \$173,350 which were awarded for Architectural Design Services. Of the 6 Architectural Design Service contracts, 4 awards totaling \$149,868, 86% of total dollar value, went to Oakland-based consultant firms; and 2 awards totaling \$129,847, 75% of total dollar value, went to minority-owned consultant firms.

² This dollar amount includes the \$444,416 dollar value of subcontracts awarded.

CITY OF OAKLAND DEPOSITS IN MINORITY OWNED
COMMERCIAL BANKS OR SAVINGS AND LOAN INSTITUTIONS
(See Table 3, Attached)

The City of Oakland has placed \$100,000 in a time deposit at the minority-owned City Center Savings and Loan, and a \$500,000 time deposit at the minority-owned First Enterprise Bank as reported on Table 3, attached.

BANKS DEPOSITS IN CITIES IN WHICH MINORITY BANKS ARE LOCATED
Table 3

<u>DEPARTMENT OR AGENCY</u>		END OF <u>December</u> , 1977 (Month)	
<u>ORGANIZATION MAINTAINING ACCOUNT</u> (Department, Agency, Name of Contractor, Grantee, etc.)	<u>CITY AND BANKS</u> (List Account Titles or Numbers if Available)	<u>AVERAGE ACCOUNT BALANCES DURING MONTH</u>	
		<u>Demand Accounts</u>	<u>Time Accounts*</u>
City of Oakland	Calif. Federal S & L	\$ -0-	\$ 200,000
	City Center S & L	-0-	100,000
	First Enterprise Bank	-0-	500,000
	Fulcrum Savings & Loan	-0-	100,000
	Great Western S & L	-0-	200,000
	State Savings & Loan	-0-	100,000
	Allstate Savings & Loan	-0-	200,000
	Glendale Savings & Loan	-0-	200,000
	Olympic Savings & Loan	-0-	200,000
	Bank of America	650,000	-0-
Total		<u>\$ 650,000</u>	<u>\$1,800,000</u>

NOTE: List all accounts in cities in which minority banks are located, whether or not with minority bank.

* Including Certificates of Deposit

V-E. TITLE I ASSISTED PRIME CONTRACTS OVER \$10,000

Indicate person responsible for maintaining the data required
in this section.

Name: Roy Cordero 273-3979

Location: City of Oakland, Office of Public Works
City Hall
14th and Washington Streets, 8th Floor
Oakland, California 94612

V-E TITLE 1 ASSISTED PRIME CONTRACTS OVER \$10,000
Reporting Period: January 1, 1977 to December 31, 1977

Listed below are all prime contracts being administered
by city agencies and offices receiving Community
Development Block Grant Funds.

Consecutive Number	Title/Project #	Name of Contractor	Date of Award	Specify Dollar Value of Contract in Appropriate Column		Eligible Section 3 Business	Competitive		Minority Contractor	Female Contractor	Specify Type of Work Under the Appropriate Column		
				Over \$10,000 Under \$100,000	\$100,000 Or More		Yes	No			Construc- tion	Sup- plies	Service
(1)	(2a)	(2b)	(3)	(4a)	(4b)	(5)	(6a)	(6b)	(7)	(8)	(9a)	(9b)	(9c)
1.	Stanford/Adeline NDP Phase II Project No. 84240	Gallahger & Burk	1/1/77	\$	\$ 201,014.06	Yes	X		No	No	Street Improvement		
2.	Elmhurst II Project No. 84250	M.F. Maher Inc.	1/18/77	55,240.28		No	X		No	No	Street Improvement		
3.	Bridge/Foothill Park Project No 78000	Richard Splenda	1/18/77	18,881.50		No		X	No	No			Architectural
4.	Cathedral Plaza Project No. 84000	O.C. Jones & Son	2/1/77	61,004.00		No	X		No	No	Plaza		
5.	Cathedral Plaza Project No. 81150	Sibbald Const.	2/1/77		152,641.00	No	X		No	No	Plaza		
6.	Diamond/Rohan Library Project No 72560	S. Iyama & Assoc.	2/15/77	65,910.00		Yes		X	Yes	No			Architectural

V-E TITLE 1 ASSISTED PRIME CONTRACTS OVER \$10,000

Reporting Period: January 1, 1977 to December 31, 1977

Listed below are all prime contracts being administered
by city agencies and offices receiving Community
Development Block Grant Funds.

Consecutive Number	Title/Project #	Name of Contractor	Date of Award	Specify Dollar Value of Contract in Appropriate Column		Eligible Section 3 Business	Competitive		Minority Contractor	Female Contractor	Specify Type of Work Under the Appropriate Column		
				Over \$10,000 Under \$100,000	\$100,000 Or More		Yes	No			Construc- tion	Sup- plies	Service
(1)	(2a)	(2b)	(3)	(4a)	(4b)	(5)	(6a)	(6b)	(7)	(8)	(9a)	(9b)	(9c)
7.	Demolition Project No. CC10-B	Charles Campanella	3/29/77	\$	\$ 167,240.00	Yes	X		No	No	Demolition		
8.	Demolition Project No. CC11-B	Charles Campanella	3/29/77	14,840.00		Yes	X		No	No	Demolition		
9.	Maxwell Park Project No. 77190	DeHerrera & Maestas	3/31/77		101,800.00	No	X		Yes	No	Park		
10.	Wheelchair Ramps Project No. 77880	Perine Concrete	6/21/77	24,808.42		Yes	X		Yes	No	Concrete		
11.	Elmhurst Curb- Gutter & Sidewalks Project No. 73340	A.A. Johnson & Son Inc.	6/21/77	36,764.25		No	X		No	No	Curb-Gutter & Sidewalks		
12.	Kennedy Tract Curb Gutter & Sidewalks Project No. 72540	A.A. Johnson & Son Inc.	6/21/77	16,626.60		No	X		No	No	Curb-Gutter & Sidewalks		

V-E TITLE 1 ASSISTED PRIME CONTRACTS OVER \$10,000
Reporting Period: January 1, 1977 to December 31, 1977

Listed below are all prime contracts being administered
by city agencies and offices receiving Community
Development Block Grant Funds.

Consecutive Number	Title/Project #	Name of Contractor	Date of Award	Specify Dollar Value of Contract in Appropriate Column		Eligible Section 3 Business	Competitive		Minority Contractor	Female Contractor	Specify Type of Work Under the Appropriate Column		
				Over \$10,000 Under \$100,000	\$100,000 Or More		Yes	No			Construc- tion	Sup- plies	Service
(1)	(2a)	(2b)	(3)	(4a)	(4b)	(5)	(6a)	(6b)	(7)	(8)	(9a)	(9b)	(9c)
13.	Traffic Signals Project No. 73560	Steiny & Company Inc.	7/5/77	\$ 21,541.00		No	X		No	No	Traffic Signal		
14.	Acalanes Park Project No. 72740	Single & Hodges	7/11/77	4,970.00		Yes		X	No	No			Architectural Landscape
15.	San Antonio Park Project No. 80980	George Bell	7/18/77	4,600.00		No		X	No	No			Irrigation Consult.
16.	Holly Mini Park Project No. 77210	DeHerrera & Maestas	7/19/77	64,914.00		No	X		Yes	No	Park		
17.	Central Rec. Area Phase II Project No. 74420	J. H. Fitzmaurice Inc.	7/19/77	42,893.00		Yes	X		No	No	Park		
18.	Street Tree Planting Project No. 70910	Tri-Macs Lands. Const.	7/19/77	26,178.40		No	X		No	No	Street Tree Planting		

V-E TITLE I ASSISTED PRIME CONTRACTS OVER \$10,000
Reporting Period: January 1, 1977 to December 31, 1977

Listed below are all prime contracts being administered
by city agencies and offices receiving Community
Development Block Grant Funds.

Consecutive Number	Specify Dollar Value of Contract in Appropriate Column										Specify Type of Work Under the Appropriate Column		
	Title/Project #	Name of Contractor	Date of Award			Eligible Section 3 Business	Competitive		Minority Contractor	Female Contractor	Construc- tion	Sup- plies	Service
				Over \$10,000 Under \$100,000	\$100,000 Or More		Yes	No					
(1)	(2a)	(2b)	(3)	(4a)	(4b)	(5)	(6a)	(6b)	(7)	(8)	(9a)	(9b)	(9c)
19.	Rancho PeraPta Park Project No. 74410	Keeseyan & Seyfarth	8/1/77	\$	15,051.00	Yes		X	No	No			Architectural Landscape
20.	Fiscal Year Demo. Project No 77090	Joseph D. Ballinger	8/2/77		97,200.00	Yes	X		No	No	Demolition		
21.	Brookfield Libr. Project No. 3010	Trans-Bay Eng. & Builder	9/13/77	\$	166,247.00	Yes	X		Yes	No	Library		
22.	Traffic Signals Project No 72720	Steiny & Company Inc.	9/16/77		24,205.00	No	X		No	No	Traffic Signal		
23.	Street-Improv. of Ralph Bun he Project No. 75500	Hess Const. Inc.	10/6/77		75 109.60	No	X		No	No	Street Improvements		
24.	Storm Conduits Projects No. 70850 & 70830	Jardin Pipeline	10/25/77		12 252.00	No	X		No	No	Storm Sewers		

V-E TITLE 1 ASSISTED PRIME CONTRACTS OVER \$10,000
Reporting Period: January 1, 1977 to December 31, 1977

Listed below are all prime contracts being administered
by city agencies and offices receiving Community
Development Block Grant Funds.

Consecutive Number	Title/Project #	Name of Contractor	Date of Award	Specify Dollar Value of Contract in Appropriate Column		Eligible Section 3 Business	Competitive		Minority Contractor	Female Contractor	Specify Type of Work Under the Appropriate Column		
				Over \$10,000 Under \$100,000	\$100,000 Or More		Yes	No			Construc- tion	Sup- plies	Service
(1)	(2a)	(2b)	(3)	(4a)	(4b)	(5)	(6a)	(6b)	(7)	(8)	(9a)	(9b)	(9c)
25.	Storm Conduits Project No. 70860	J. Balanco	10/25/77	\$ 32,223.00	\$	Yes	X		No	No	Storm Sewers		
26.	Central E. Oakland Recreation Project No. 78100	VBNA - M. Wakamura	10/25/77	63,937.50		Yes		X	Yes	No			Architectural
Cumulative Totals:				\$ 777,149.55	\$ 788,942.06	12	20	6	6	0	20	0	6
Combined Contract Total:				\$ 1,566,091.61									

V-F. TITLE I ASSISTED SUB-CONTRACTS OVER \$10,000

Indicate person responsible for maintaining the data required in this section.

Name: Roy Cordero 273-3979
(Phone)

City of Oakland, Office of Public Works
City Hall
14th and Washington Streets, 8th Floor
Location: Oakland, California 94612

V-F TITLE I ASSISTED SUB-CONTRACTS OVER \$10,000
Reporting Period: January 1, 1977 to December 31, 1977

Listed below are all Title I Assisted Sub-contracts administered by city agencies and offices receiving Community Development Block Grant Funds.

Title, Project Number, Prime Contractor, and Sub-Contractor	Date of Award	Specify Dollar Value of Contract in Appropriate Column		Eligible Section 3 Business	Minority Contractor	Female Contractor	Specify Type of Work Under the Appropriate Column		
		Over \$10,000 Under \$100,000	\$100,000 Or More				Construc- tion	Sup- plies	Service
I. Stanford/Adeline NDP Phase II									
Project No. 84240									
Gallagher & Burk									
1. M. F. Maher Inc.	1/1/77	\$ 65,542.00		No	No	No	Concrete		
2. Steiny & Company Inc.	1/1/77	48,690.00		No	No	No	Electrical		
3. Aldrich Construction	1/1/77	8,857.50		No	No	No	Underground		
4. Christner Co. Landscape	1/1/77	<u>6,644.00</u>	<u></u>	<u>No</u>	<u>No</u>	<u>No</u>	<u>Landscape</u>		
Subtotal:		\$ 129,733.50	0	0	0	0	4		
II. Elmhurst VI									
Project No. 84250									
M. F. Maher Inc.									
1. Gallagher & Burk Inc.	1/18/77	\$ <u>23,400.00</u>	<u></u>	<u>Yes</u>	<u>No</u>	<u>No</u>	<u>Grading</u>		
Subtotal:		\$ 23,400.00	0	1	0	0	1		

V-F TITLE I ASSISTED SUB-CONTRACTS OVER \$10,000
Reporting Period: January 1, 1977 to December 31, 1977

Listed below are all Title I Assisted Sub-contracts administered by city agencies and offices receiving Community Development Block Grant Funds.

Title, Project Number, Prime Contractor, and Sub-Contractor	Date of Award	Specify Dollar Value of Contract in Appropriate Column		Eligible Section 3 Business	Minority Contractor	Female Contractor	Specify Type of Work Under the Appropriate Column		
		Over \$10,000	\$100,000				Construc-	Sup-	
		Under \$100,000	Or More				tion	plies	Service
III. Maxwell Park ² Project No. 77190 DeHerrera & Maestas									
1. West Coast Demolition	3/31/77	\$ 1,700.00		Yes	Yes	No	Demolition		
2. Berkeley Cement	3/31/77	8,844.00		No	No	No	Concrete		
3. Seven Construction	3/31/77	6,388.00		No	No	No	Grading		
4. Tucknott Electric	3/31/77	3,780.00		No	No	No	Electrical		
5. Martin Masonry	3/31/77	5,000.00		Yes	Yes	No	Brick Masons		
6. Joseph L. Tancredy	3/31/77	6,080.00		No	No	No	Plumbing		
7. Adkins Painting	3/31/77	1,200.00		No	No	No	Painting		
8. Spencer Plumbing	3/31/77	<u>4,000.00</u>		<u>No</u>	<u>No</u>	<u>No</u>	<u>Irrigation</u>		
Subtotal:		\$ 36,992.00	0	2	2	0	8		

V-F TITLE I ASSISTED SUB-CONTRACTS OVER \$10,000
Reporting Period: January 1, 1977 to December 31, 1977

Listed below are all Title I Assisted Sub-contracts administered by city agencies and offices receiving Community Development Block Grant Funds.

Title, Project Number, Prime Contractor, and Sub-Contractor	Date of Award	Specify Dollar Value of Contract in Appropriate Column		Eligible Section 3 Business	Minority Contractor	Female Contractor	Specify Type of Work Under the Appropriate Column		
		Over \$10,000	\$100,000				Construc- tion	Sup- plies	Service
		Under \$100,000	Or More						
IV. Demolition Project CC-108 Charles Campanella									
1. C.D.I. Demolition	3/29/77	\$ 87,740.00		No	No	No	Demolition		
2. Jesse Landers Trucking	3/29/77	5,500.00		Yes	Yes	No	Owner Operator Trucker		
3. Ruben Shell Trucking	3/29/77	12,000.00		Yes	Yes	No	"	"	
4. Fred Grines Trucking	3/29/77	12,000.00		Yes	Yes	No	"	"	
5. John Boatman Trucking	3/29/77	6,250.00		Yes	Yes	No	"	"	
6. Julie Baker Trucking	3/29/77	6,250.00		No	Yes	No	"	"	
7. El Bibbs Trucking	3/29/77	6,250.00		Yes	Yes	No	"	"	
8. Dustman Trucking	3/29/77	6,250.00		No	No	No	"	"	
Subtotal:		\$ 142,240.00	0	5	6	0	8		

V-F TITLE I ASSISTED SUB-CONTRACTS OVER \$10,000
Reporting Period: January 1, 1977 to December 31, 1977

Listed below are all Title I Assisted Sub-contracts administered by city agencies and offices receiving Community Development Block Grant Funds.

Title, Project Number, Prime Contractor, and Sub-Contractor	Date of Award	Specify Dollar Value of Contract in Appropriate Column		Eligible Section 3 Business	Minority Contractor	Female Contractor	Specify Type of Work Under the Appropriate Column		
		Over \$10,000	\$100,000				Construc- tion	Sup- plies	Service
		Under \$100,000	Or More						
V. Holly Mini Park									
Project No. 77210									
DeHerrera/Maestas									
1. Red Top Electric	7/19/77	\$ 5,127.00		No	No	No	Electric		
2. Thompson & Thompson I	7/19/77	1,760.00		No	No	No	Fence		
3. P. & F. Construction	7/19/77	<u>8,900.00</u>	<u> </u>	<u>Yes</u>	<u>No</u>	<u>No</u>	<u>Concrete</u>		
Subtotal:		\$ 15,787.00	0	1	0	0	3		
VI. Central Rec. Area Phase II									
Project No. 74420									
J. H. Fitzmaurice Inc.									
1. Oakland Fence Co.	7/19/77	\$ <u>2,670.00</u>	<u> </u>	<u>No</u>	<u>No</u>	<u>No</u>	<u>Fence</u>		
Subtotal:		\$ 2,670.00	0	0	0	0	1		

V-F TITLE 1 ASSISTED SUB-CONTRACTS OVER \$10,000
Reporting Period: January 1, 1977 to December 31, 1977

Listed below are all Title I Assisted Sub-contracts administered by city agencies and offices receiving Community Development Block Grant Funds.

Title, Project Number, Prime Contractor, and Sub-Contractor	Date of Award	Specify Dollar Value of Contract in Appropriate Column		Eligible Section 3 Business	Minority Contractor	Female Contractor	Specify Type of Work Under the Appropriate Column		
		Over \$10,000 Under \$100,000	\$100,000 Or More				Construc- tion	Sup- plies	Service
VII. Brookfield Library Project No. 73070 Trans - Bay Engineers & Builders									
1. Tri-Macs Landscape	9/13/77	\$	8,920.00	No	No	No	Landscape		
2. J. W. Fitzmaurice, Inc.	9/13/77		6,775.00	Yes	No	No	Grading		
3. Ocean Spray Plastering	9/13/77		5,801.00	No	No	No	Plastering		
4. Mauck Sheet Metal	9/13/77		7,698.00	Yes	No	No	Sheet Metal		
5. Anchor Fence	9/13/77		450.00	No	No	No	Fence		
6. C-mack Plumbing	9/13/77		16,125.00	Yes	Yes	No	Plumbing		
7. Elegant Floors	9/13/77		4,738.00	No	No	No	Flooring		
8. Uneda Glass Co.	9/13/77		7,223.00	No	No	No	Glass		
9. Martin Masonry	9/13/77		3,000.00	Yes	Yes	No	Masonry		

V-F TITLE I ASSISTED SUB-CONTRACTS OVER \$10,000
Reporting Period: January 1, 1977 to December 31, 1977

Listed below are all Title I Assisted Sub-contracts administered by city agencies and offices receiving Community Development Block Grant Funds.

Title, Project Number, Prime Contractor, and Sub-Contractor	Date of Award	Specify Dollar Value of Contract in Appropriate Column		Eligible Section 3 Business	Minority Contractor	Female Contractor	Specify Type of Work Under the Appropriate Column		
		Over \$10,000	\$100,000				Construc-	Sup-	Service
		Under \$100,000	Or More				tion	plies	
10. Foxx-Lynn Electric	9/13/77	\$ 15,723.00		Yes	Yes	No	Electrical		
11. Bill Wright Painting	9/13/77	9,700.00		Yes	Yes	No	Painting		
12. Superior Tile Co.	9/13/77	2,290.00		Yes	No	No	Tile		
13. Western Roofing	9/13/77	<u>2,150.00</u>	<u> </u>	<u>No</u>	<u>No</u>	<u>No</u>	<u>Roofing</u>		
Subtotal:		\$ 90,593.00	0	7	4	0	13		
Cumulative Totals:		\$ <u>444,415.50</u>	<u>0</u>	<u>16</u>	<u>12</u>	<u>0</u>	<u>38</u>		

NAME OF GRANTEE		DATE		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM				HUD GRANT ID NO.							
City of Oakland, California		1/1/78		Marcella R. Ingram				B-77-MC-06-0013							
Title I Recipient departments, agencies, and units of government		V-G Recipient Employment													
		Total		Non-Minority		Black		Spanish-American		American Indian		Oriental		All Other Minorities	
		Male (1a)	Female (1b)	Male (2a)	Female (2b)	Male (3a)	Female (3b)	Male (3c)	Female (3d)	Male (3e)	Female (3f)	Male (3g)	Female (3h)	Male (3i)	Female (3j)
A. All Employees as of 12/77 (month/year)		2808	1020	1706	415	765	449	169	62	12	3	156	91		
1. Under \$7,500		3	16		2	2	13					1	1		
2. \$7,500 - \$9,999		28	153	8	27	13	94	2	16		2	5	14		
3. \$10,000 - \$12,900		440	530	119	202	239	244	51	38	1	1	30	45		
4. \$13,000 - \$15,900		528	182	221	106	224	59	40	3	1		42	14		
5. Over \$16,000		1809	139	1358	78	287	39	76	5	10		78	17		
B. Total Number Hired - Start of Program to Date of Report		414	386	166	151	171	180	39	20		2	38	33		
1. Under \$7,500		94	55	26	23	49	22	11	2			8	8		
2. \$7,500 - \$9,999		92	176	35	65	44	93	7	9		2	6	7		
3. \$10,000 - \$12,900		92	99	31	38	46	44	6	7			9	10		
4. \$13,000 - \$15,900		55	35	24	12	14	16	8	2			9	5		
5. Over \$16,000		81	21	50	13	18	5	7				6	3		
C. Total Number Fired or Resigned (Designate whether fired or resigned) Start of Program to Date of Report		547(34)	299(6)	289(4)	149(1)	179(26)	104(4)	48(2)	22	2	2(1)	29(2)	22		
1. Under \$7,500		88(1)	48	25	24	42(1)	16	16	4			5	4		
2. \$7,500 - \$9,999		104(4)	111(3)	40	46(1)	46(4)	50(1)	11	7		1(1)	7	7		
3. \$10,000 - \$12,900		113(19)	100(2)	44(1)	57	50(18)	28(2)	13	8	1	1	5	6		
4. \$13,000 - \$15,900		57(5)	26(1)	33	12	19(3)	7(1)	1(1)	3			4(1)	4		
5. Over \$16,000		185(5)	14	147(3)	10	22	3	7(1)		1		8(1)	1		
D. Total Number Promoted* (by new salary) Start of Program to Date of Report		42	12	29	6	9	2	1	1			3	3		
1. Under \$7,500															
2. \$7,500 - \$9,999			1		1										
3. \$10,000 - \$12,900		3	5	3	1		2		1				1		
4. \$13,000 - \$15,900		10	5	3	3	5						2	2		
5. Over \$16,000		29	1	23	1	4		1				1			
E. Total Number Section 3 Residents Employed - Start of Program to Date of Report (Do not include employees listed under "F" Training Programs)		314	249	86	73	168	146	37	19			23	11		
1. Under \$7,500		2	15	1	4	1	11								
2. \$7,500 - \$9,999		82	143	22	32	42	89	12	13			6	9		
3. \$10,000 - \$12,900		218	86	59	33	123	45	24	6			12	2		
4. \$13,000 - \$15,900		9	4	2	3	1	1	1				5			
5. Over \$16,000		3	1	2	1	1									
F. Total Number Entering into Training Programs - Start of Program to Date of Report (Note those who are Section 3 covered residents)		8	2			6	1	2	1						
1. Under \$7,500															
2. \$7,500 - \$9,999		8	2			6	1	2	1						
3. \$10,000 - \$12,900															
4. \$13,000 - \$15,900															
5. Over \$16,000															

(*) Represents the number fired

NAME OF GRANTEE		DATE		PERSON WHO CAN BEST ANSWER QUESTIONS ABOUT THIS FORM		HUD GRANT ID NO.									
City of Oakland, California		1/1/78		Marcella R. Ingram		B-77-MC-06-0013									
		V-G Recipient Employment		PART-TIME											
Title Recipient departments, agencies, and units of government.	(month/year)	Total		Non-Minority		Black		Spanish-American		American Indian		Oriental		All Other Minorities	
		Male (1a)	Female (1b)	Male (2a)	Female (2b)	Male (3a)	Female (3b)	Male (4a)	Female (4b)	Male (5a)	Female (5b)	Male (6a)	Female (6b)	Male (7a)	Female (7b)
A. All Employees as of (Start of Program)		487	388	189	195	247	164	18	8	1		32	21		
1. Under \$7,500															
2. \$7,500 - \$9,999															
3. \$10,000 - \$12,499															
4. \$12,500 - \$15,000															
5. Over \$15,000															
B. Total Number Hired - Start of Program to Date of Report															
1. Under \$7,500															
2. \$7,500 - \$9,999															
3. \$10,000 - \$12,499															
4. \$12,500 - \$15,000															
5. Over \$15,000															
C. Total Number Fired or Resigned (Designate whether fired or resigned) Start of Program to Date of Report															
1. Under \$7,500															
2. \$7,500 - \$9,999															
3. \$10,000 - \$12,499															
4. \$12,500 - \$15,000															
5. Over \$15,000															
D. Total Number Promoted* (by new salary) Start of Program to Date of Report															
1. Under \$7,500															
2. \$7,500 - \$9,999															
3. \$10,000 - \$12,499															
4. \$12,500 - \$15,000															
5. Over \$15,000															
E. Total Number Section 3 Residents Employed - Start of Program to Date of Report (Do not include employees listed under "F", Training Programs)															
1. Under \$7,500															
2. \$7,500 - \$9,999															
3. \$10,000 - \$12,499															
4. \$12,500 - \$15,000															
5. Over \$15,000															
F. Total Number Entering into Training Programs - Start of Program to Date of Report (Note those who are Section 3 covered residents)															
1. Under \$7,500															
2. \$7,500 - \$9,999															
3. \$10,000 - \$12,499															
4. \$12,500 - \$15,000															
5. Over \$15,000															

VI. CITIZEN PARTICIPATION

Except where indicated your responses should reflect experience during the past program year rather than the one for which you are applying.

- A. As a contact point, identify the city department, organization, agency, or individual responsible for developing and implementing the Citizen Participation Plan and maintaining the records required by 24 CFR 570.907(b).

Name: Lonnie Carter
 Title: Manager, Program Development & Coordination
 Organization: Office of Community Development, City of Oakland
 Address: 1333 Broadway, Suite 400
 Oakland, California 94612

- B. 1. At what point in the development of the application were citizens likely to be affected by community development and housing activities, including low-income persons: (a) provided information on the community development and housing programs including the amount of funds available (24 CFR 570.900(d)(1)(i)); (b) afforded an opportunity to articulate needs, express preferences about program activities, assist in the selection of priorities and participate in the development of the application (24 CFR 570.900(d)(2)); (c) provided information on other important program requirements such as Davis-Bacon, environment, equal opportunity, and relocation (24 CFR 570.900(d)(1)(iv)); and (d) provided bi-lingual opportunities, when appropriate (24 CFR 570.900(d)(2))?

Citizens are involved from the very beginning in the development of the application; specifically they are involved in developing the calendar that establishes dates for meetings, input and recommendations, review of draft proposals and public hearings. The opportunity to express needs and preferences and to assist in priorities is given throughout the application-preparation process. Information is provided on those other program requirements which the locality deems important.

The Office of Community Development's (OCD) District Coordinators--working closely with Community Development District Chairpersons, CD District Councils, and CD Advisory Commission (CDAC) members--have continued to share relevant information as soon as it has become available. Information is normally shared on a daily informal basis by coordinators with chairpersons, interested district residents and community organizations. Information is shared on a more formal basis through regularly scheduled District Council meetings, regularly

scheduled CD Advisory Commission meetings, and printed materials outlining CD program guidelines which have been widely distributed throughout the CD Districts--at meetings and on a door-to-door basis. Bi-lingual staff has been able to provide information in both Spanish and Chinese.

Attached are copies of the application submission calendars for the Third and Fourth Year CD Block Grant Applications. The procedure for development of the Third and Fourth Year Block Grant Applications was expanded to accommodate more citizen input and citizen reaction to comments made during Advisory Commission-sponsored and City Council-sponsored public hearings. Preparations for submission of the Fourth Year CD Block Grant Application began in February 1977, to allow more discussion of the application and so that all required public hearings would be completed prior to the beginning of the December holiday season. In addition, on July 1977, letters of invitation were sent to 311 organizations and individuals--including CD District Chairpersons--inviting recommendations for the Fourth Year CD Block Grant Application. The letter included the Federal Register list of eligible activities and a calendar of events (public hearings, meetings, etc.) scheduled for submission of the application. The calendar, itself was prepared in collaboration with the CD Advisory Commission and the CD District Boards.

2. Were meetings, other than informal hearings, utilized? Yes X No
If yes, for what purposes?

As noted in the attached calendars for submission of the Third and Fourth Year CD Block Grant Applications, meetings were held between staff, Commission members and District Chairpersons at various times to discuss the block grant submission calendar, program reviews, policy guidelines, the various requests for block grant funds, etc. Each CD District Council also held various neighborhood meetings to discuss each phase of the application submission. Preparations for submission of the Fourth Year CD Block Grant Application included one City Council-sponsored work session, prior to submission, to review programs funded by past block grants, and to review the various requests for Fourth Year funds.

3. In what ways, if any, are the activities described in 1 and 2 above being changed for the next program year?

No changes are anticipated at this time. Preparations for the submission of the Fifth Year CD Block Grant Application and the general distribution of information will be greatly assisted by the newly established regular weekly meetings of the CD District Chairpersons.

- C. 1. When during the planning process, and how often, were public hearings held (24 CFR 570.900(d)(1)(ii))?

Third Year CD Block Grant

City Council	Work Session	11/11/76
CD Advisory Commission	Public Hearing	12/01/76
City Council	Public Hearing	12/14/76
City Council	Public Hearing	01/04/77

Fourth Year CD Block Grant

City Council	Work Session	09/13/77
CD Advisory Commission	Public Hearing	10/12/77
CD Advisory Commission	Public Hearing	10/19/77
City Council	Public Hearing	10/25/77
City Council	Work Session/ Public Hearing	11/15/77
City Council	Public Hearing	11/22/77
City Council	Special Work Session	12/06/77

2. For each hearing held, indicate the purpose.

Third Year CD Block Grant

City Council Work Session (11/11/76): Establishment of general funding policy goals.

CD Advisory Commission Public Hearing (12/1/76): Review of first draft application of Third CD Block Grant prior to making recommendation to Council.

City Council Public Hearing (12/14/76): Review of draft of Third CD Block Grant.

City Council Public Hearing (1/4/77): Review of second draft of CD Block Grant.

Fourth Year CD Block Grant

City Council Work Session (9/13/77): Review of general direction and major allocation percentages; review of previously funded programs; establishment of general funding policy goals.

CD Advisory Commission (10/12/77): Review of first draft of application, priority given to remarks by citizens, organizations and public agencies.

CD Advisory Commission (10/19/77): Continuation of review of first draft of application.

City Council Public Hearing (10/25/77): Public testimony on draft application.

City Council Work Session/Public Hearing (11/15/77): Public testimony on draft application (continuation of first public hearing).

City Council Public Hearing (11/22/77): Second Official Public Hearing on draft application.

City Council Special Work Session (12/06/77): Review of draft application (no public comment).

3. Describe any changes or actions taken to modify the hearing process for subsequent years' activities and the desired results.

At this time there are no plans to modify the hearing process for subsequent years.

- D. What provisions have been made for citizen participation in budget and/or program revisions, changes, or amendments (24 CFR 570.900(d)(1)(v))?

Please see the attached calendars for preparation of the Third and Fourth CD Block Grant Applications. Provisions were made continuously throughout the preparation of the Third and Fourth Year CD Block Grant Applications for citizens to express their desires formally and informally through the various public hearings; directly to City staff through informal meetings with staff; and through the Environmental Review process which again invites public comment.

- E. When were citizens advised of HUD's acceptance of your application for processing and of the availability of the application to interested parties (24 CFR 570.300(b))?

For the Third Year CD Block Grant Application, two formal Notice of Applications were filed with the County of Alameda after having been published twice in the Tribune Newspaper for five consecutive days during a two-week period, May 2-6, 1977 and May 9-13, 1977. Information concerning the progress of the application was also disbursed throughout the community via OCD staff and District Chairpersons.

- F. Cite any key issues relating to your Community Development Program, including the Housing Assistance Plan, where you feel citizen participation was a significant element in the outcome.

In both the Third and Fourth CD Block Grant Applications, citizen participation determined the overall emphasis and goals of the submissions. The Third and Fourth Year submissions show a definite shift in emphasis from Housing Programs (rehab loan funds, etc.). The percentage of funds allocated for Economic Development doubled in the Third Year submission and again increased slightly in the Fourth Year submission. In the Fourth Year submission, with the support of the other five CD Districts, two CD Districts received special allocations for Environmental Improvement to compensate for greater needs. Allocations for Community Facilities in both the Third and Fourth Year Applications reflect a greater use of CD funds for the modernization of existing facilities rather than the establishment of new facilities.

ATTACHMENT A

APPROVED TIMETABLE - THIRD YEAR CD APPLICATION

11/11/76 Council Work Session on CD Application 10:00 a.m. Room 115.

11/23/76 First draft application is completed and distributed for public review.

District boards and citizens have from November 24 until December 14 to review the first draft application and submit comments to OCD and/or to speak at the December 1 Community Development Advisory Commission hearing or at the first Council hearing on December 14.

12/1/76 Community Development Advisory Commission hearing on first draft application. Community Development Advisory Commission sends their comments and findings to Council.

12/8/76 CDAC regular meeting to approve and make its recommendations on Third Year Program.

12/14/76** First City Council public hearing on application.

12/28/76 Second draft application is completed and distributed for public review.

1/4/77** Second City Council public hearing on draft application, at which Council directs staff to initiate EIR procedures.

1/14/77 Final draft application is completed; City Planning Department requested to initiate EIR.

1/24/77 Due date for completion of EIR which is sent together with the A-95 review request to ABAG and to Sacramento (January 24 is 70+ days before April 5).

4/5/77 Council resolution to file application.

4/15/77 Due date for submission of Council-approved application to HUD.

6/30/77 Second CD Year ends; Third Year starts July 1, 1977.

** Official Public Hearings

ATTACHMENT B

REVISED 11/15/77

APPROVED FOURTH YEAR COMMUNITY DEVELOPMENT CALENDAR - 1977/78CALENDAR

- 2/25/77 Staff presents proposed Fourth Year Calendar to CDAC Program Development (PD) Committee for review.
- 3/2/77 PD Committee considers revised Calendar.
- 3/9/77 CDAC reviews Calendar and instructs staff to distribute it for public review and comment.

PROGRAM REVIEWS

- 3/11/77 Letter sent to District Boards inviting (1) review of proposed calendar, and (2) submission of report on topics for "Program Review". *
- 3/16/77 (1) Program Development Committee initiates general discussion of goal setting and overall program reviews.
- (2) The PD Committee considers possible topics on which the CDAC might conduct Program Reviews. Review topics submitted by District Boards also considered here, or at subsequent weekly meetings.
- 3/21/77 Chairpersons' meeting to discuss goals, calendar and possible Program Review topics--to make recommendations to CDAC.
- 4/20/77 On the basis of the preceding discussions, staff develops a recommendation for a series of CDAC meetings on goals and specific Program Reviews. CDAC approves calendar and sends to City Manager for forwarding to Council.
- 5/11/77 } CDAC discusses goals, program reviews and how to obtain citizen
5/18/77** } input to Application. (Staff will present Policy Guidelines--
5/25/77 } e.g., Public Services--for discussion during this period).
- 5/12/77 Chairpersons' meeting to discuss Policy Guidelines.

*During preparation of the Third Year Application, community representatives asked that specific programs (e.g., those operated by the Housing Conservation Division) be given a public review before receiving continued funding in the Application. This step would allow this review process to take place much earlier than it did for the Third Year Application.

**Special Call meeting, if necessary.

Attachment B (continued)INPUT PERIOD

- 6/8/77 CDAC completes Program Reviews and gives staff informal (i.e., verbal) policy guidelines for starting preparation of the Fourth Year Application, including Public Service Program Guidelines and Criteria for Allocating Reprogrammable Funds.
- 6/15/77 Staff submits for CDAC review an invitation to citizens and City Departments to submit input to the Application, including guidelines provided by the CDAC on June 8th.
- 6/22/77 CDAC takes official action on the invitation to citizens and City Departments, and forwards to the City Council a report on recent discussions regarding goals, Program Reviews, and policy guidelines.
- 7/1/77 Invitation to submit input sent to Departments, District Boards and citizens.

FIRST DRAFT PREPARATION

- 8/1/77 Due date for initial City Department, District Board and citizen input. (A first edition of the Input Summary will be available as soon as possible after this date.)
- 8/16/77 Chairpersons meet with Program Development Committee to review Input Summary for recommendations on priorities and suggest guidelines for CD Application.
- 8/31/77 Final edition of 1977 Input Summary completed and distributed to staff and District Boards.
- 9/12/77 Director confers with Manager's Office on first draft budget allocations.
- 8/31/77* CDAC discusses first draft budget allocations--9:00 a.m., OCD Conference Room.
- 9/13/77 City Council Work Session--4:00 p.m., Room 115, City Hall.
- 9/21/77 First draft application is completed and distributed for public review.

*Special Call meeting.

Attachment B (continued)FIRST DRAFT PUBLIC REVIEW

- 10/12/77 CDAC Special meeting--7:30 p.m., Room 115.
Priority given to chairpersons and district board remarks on first draft. Staff from OPW, OPR and other departments to be present as technical resource persons.
- 10/14/77 District Chairpersons' meeting on application issues.
- 10/19/77 (1) CDAC meeting to discuss Fourth Year Draft Application in preparation for the public hearing that evening--9:00 a.m., OCD Conference Room.
- (2) Second CDAC public hearing--7:30 p.m., Room 115. After all public comments are heard, the CDAC opens a regular meeting to make Commission recommendations on Fourth Year Draft Application.
- 10/20/77 (1) Staff transmits CDAC's Report and Recommendations to Council.
- (2) Director confers with City Manager's Office and Department Heads on the Application.
- 10/25/77 First Official City Council public hearing on Application--7:30 p.m., Council Chambers. Council hears public testimony. (Continues public hearing).

SECOND DRAFT PREPARATION, REVIEW, APPROVAL

- 10/26/77 Staff work begins on preparation of Second Draft.
- 11/15/77 Special Council Meeting (Work Session)--4:00 p.m., Room 115. Council deliberates on public testimony received at first Council hearing. (Continuation of public hearing).
- 11/22/77 Second Official City Council public hearing on Draft Application--7:30 p.m., Council Chambers.
- 12/6/77 Special Call City Council Work Session--4:00 p.m., Room 115.
- 12/13/77 Council approves completed application and approves initiation of EIR procedures.

Attachment B (continued)EIR PROCEDURES, CLEARINGHOUSE AND HUD REVIEW AND APPROVAL

12/14/77 EIR Procedures initiated with City Planning Department.

1/16/78 Draft EIR is completed and sent to Planning Commission, interested groups and individuals. A-95 review request is sent to ABAG and State Clearinghouse.

2/21/78 Last day for filing comments on Draft EIR with City Planning Department.

3/8/78 Planning Commission adopts Final EIR.

3/21/78 Council resolution to adopt Final EIR and approve submission of Final Application to HUD.

3/27/78 Due date for submission of Council-approved application to HUD.

6/30/78 Third CD Year ends; Fourth Year starts July 1, 1978.

Note: Several changes have been made to this calendar to reflect cancelled meetings and changed submission date.

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